



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 15, 2016

Re: Setting a Public Hearing for Improvements to the Historic Maplewood Home at Nifong Park

## Executive Summary

Setting a public hearing for March 7, 2016 for improvements to the historic Maplewood Home building located in Nifong Park. The estimated project budget is \$182,400 with \$150,000 coming from FY2014 City surplus funds, and \$32,400 in grant funds from the Department of the Interior Historic Preservation Fund.

## Discussion

The Parks & Recreation Department has been providing annual funding to the Boone County Historical Society for improvements to the Maplewood Home since 1997. This annual amount ranged from \$5,000 to \$6,500, and has remained at the \$5,000 level for the past five years. Unfortunately, this amount was not enough to keep up with the required annual repairs to the Maplewood Home.

Public Works conducted a detailed building survey report (attached) which identifies at least \$120,000 in needed improvements to the historic Maplewood Home. As part of the City's FY2016 Capital Improvement Plan \$150,000, from FY2014 City surplus funds, was budgeted for this purpose. Additionally, the Department of Community Development received a grant from the Department of the Interior, Historic Home Preservation Program for \$32,400 for additional improvements to the interior of the home.

It is anticipated that some work will be done by contract labor under existing term and supply contracts and the structural and foundation work will be bid through the City's Purchasing Division. The improvements will begin this spring with an expected completion date of September 2016.

## Fiscal Impact

Short-Term Impact: The estimated project budget is \$182,400 for improvements to the historic Maplewood Home building, with \$150,000 coming from FY2014 City surplus funds, and \$32,400 in grant funds from the Department of the Interior Historic Preservation Fund.

Long-Term Impact: None with this improvement project.



## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Arts & Culture, Secondary Impact: Community Facilities & Services, Tertiary Impact: Parks, Recreation and Greenways

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
09/15/2014	Ordinance authorizing a FY 2015 Historic Preservation Fund Grants Predevelopment and Development Projects Application to fund the repair and restoration work on the interior of the historic Maplewood House
09/02/2014	Council Report – FY2015 Parks & Rec Commission budget and Maplewood Home recommendation.

## Suggested Council Action

Adopt the resolution setting a Public Hearing for March 7, 2016.