

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: January 19, 2016

Re: Contract for Sale of Real Estate for Municipal Service Center

#### **Executive Summary**

Authorizing the City Manager to execute a Contract for Sale of Real Estate with The Callaway Bank for the purchase of approximately 8.55 acres of land in the Auburn Hills Subdivision, for a Municipal Service Center. This project has been identified as a future public safety project in the 2015 Capital Improvement Sales Tax Ballot.

#### Discussion

With the passage of the 2015 Capital Improvement Sales Tax Ballot, funding in the amount of \$969,000 was allocated in FY2016 for Phase I of a Municipal Service Center to be located in the north Columbia area. Approximately 8.55 acres of land was identified in the Auburn Hills Subdivision for this purpose.

Public Works staff negotiated with The Callaway Bank for the purchase of four parcels of land, located on International Drive, for a purchase price of \$484,170. Staff is requesting that Council authorize the City Manager to execute a Contract for Sale of Real Estate with The Callaway Bank to purchase this property for the future Municipal Service Center.

#### Fiscal Impact

Short-Term Impact: \$969,000 was allocated from the 2015 Capital Improvement Sales Tax Ballot for a Municipal Service Center North, Phase I project. With these funds, \$484,170 is being used to purchase 8.55 acres of land in the Auburn Hills Subdivision. Long-Term Impact: An additional \$8.7M will be budgeted in FY2018 for construction of the facility.

#### Vision & Strategic Plan Impact

#### <u>Vision Impacts:</u>

Primary Impact: Community Facilities & Services, Secondary Impact: Development, Tertiary Impact: Tertiary

#### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:



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Primary Impact: Livable & Sustainable Communities, Secondary Impact: Infrastructure,

Tertiary Impact: Tertiary

### Legislative History

Date	Action
None	None.

## Suggested Council Action

Authorize the City Manager to execute a Contract for Sale of Real Estate with The Callaway Bank for the purchase of 8.55 acres of land in the Auburn Hills Subdivision for a future Municipal Service Center.