



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: June 19, 2017

Re: Appropriating Funds for the Required AGIS Survey for the Future Extension of Runway 2-20 at the Columbia Regional Airport

Executive Summary

Authorizing an appropriation of Federal Aviation Administration (FAA) grant funds and Transportation Sales Tax funds for the completion of an Airport Geographic Information System (AGIS) Survey for future repairs and the extension of Runway 2-20 at the Columbia Regional Airport. The engineering cost for the survey is \$80,000 with 90% reimbursement from the FAA. The City's 10% local match will be paid from Transportation Sales Tax funds.

Discussion

The Columbia Regional Airport's five year capital improvement program includes isolated repairs and the extension of Runway 2-20 within the next two years. Prior to construction, the FAA requires an AGIS Survey to be completed within two years of the actual construction of the project. The cost for the AGIS Survey is estimated at \$80,000, plus \$3,300 for an Independent Cost Analysis (ICA) to review the scope of services and the related engineering costs. The FAA will reimburse the City 90%, or \$74,970 and the City's 10% local match of \$8,330 will be paid from Transportation Sales Tax funds.

Fiscal Impact

Short-Term Impact: Appropriating \$74,970 from the Federal Contributions Project account and \$8,330 from Transportation Sales Tax for the completion of an AGIS Survey for future repairs and the extension of Runway 2-20, and an Independent Cost Analysis.

Long-Term Impact: Future isolated repairs and the extension of Runway 2-20 is estimated to cost \$6.2 million.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
	None

Suggested Council Action

Authorize an appropriation of funds from the Federal Contributions Account in the amount of \$74,970, and \$8,330 from Transportation Sales Tax funds for the completion of an AGIS Survey for future repairs and the extension of Runway 2-20, and an Independent Cost Analysis.