



Department Source: Fire  
To: City Council  
From: City Manager & Staff  
Council Meeting Date: April 2, 2018  
Re: Appropriation of Funds

## Executive Summary

Appropriating \$95,000 from the Auction Revenue Account fund into the Major Fire Station Repairs Project.

## Discussion

The Fire Department sold a 2003 Sutphen SA75 at Fair Market Value as part of the apparatus replacement program. The appropriation of funds will be used as contingency funds for the project Major Fire Station Repairs.

## Fiscal Impact

Short-Term Impact: \$95,000 one-time appropriation.  
Long-Term Impact: Not known.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
None	None

## Suggested Council Action

Passage of the resolution to appropriate funds.