

OCTOBER 2018

PROGRAM TITLE	SESSIONS FY201		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	<b>1,946</b>	<b>1,946</b>	<b>59,085</b>	<b>59,085</b>	<b>1,958</b>	<b>1,958</b>	<b>62,778</b>	<b>62,778</b>
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 5,516.00	\$ 5,516.00			\$ 6,205.00	\$ 6,205.00
League Web Registrations			\$ 669.20	\$ 669.20			\$ 1,063.20	\$ 1,063.20
Total \$ Web Registrations			\$ 6,185.20	\$ 6,185.20			\$ 7,268.20	\$ 7,268.20
Total % of on-line \$ registrations			20.26%	20.26%			25.40%	25.40%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 6,185.20</b>	<b>\$ 6,185.20</b>	n/a	n/a	<b>\$ 7,268.20</b>	<b>\$ 7,268.20</b>
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			16	16			8	8
Applications Approved - Month Approved			16	16			18	18
Events Held - Month Held			27	27			21	21
<b>Total Applications Approved</b>			<b>16</b>	<b>16</b>			<b>18</b>	<b>18</b>
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			18	18			28	28
YES Assistance Amount Given			\$ 1,922.35	\$ 1,922.35			\$ 3,913.60	\$ 3,913.60
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>18</b>	<b>18</b>			<b>28</b>	<b>28</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			6	6			9	9
AFA Assistance Amount Given			\$ 999.35	\$ 999.35			\$ 421.90	\$ 421.90
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>6</b>	<b>6</b>			<b>9</b>	<b>9</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>24</b>	<b>24</b>			<b>37</b>	<b>37</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>10</b>	<b>10</b>			<b>16</b>	<b>16</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 2,921.70</b>	<b>\$ 2,921.70</b>			<b>\$ 4,335.50</b>	<b>\$ 4,335.50</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>								
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Halloween District Event	1	1	1,200	1,200	1	1	2,000	2,000
Friends of Parks Events	0	0	0	0	1	1	200	200
Theme Park Ticket Sales			30	30			8	8
<b>TOTAL DIVISION EVENTS</b>	<b>1</b>	<b>1</b>	<b>1,200</b>	<b>1,200</b>	<b>2</b>	<b>2</b>	<b>2,200</b>	<b>2,200</b>
Friends of Parks event cancelled due to cold weather in FY18. Weather for Halloween was in mid 50's.								
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Spooktacular/District Event			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	5	5	215	215	3	3	65	65
Albert-Oakland #2 - Albert - Oakland Park	4	4	230	230	4	4	390	390
Albert-Oakland #3 - Albert - Oakland Park	4	4	150	150	4	4	345	345
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	7	7	200	200	6	6	135	135
Bonnie View - Bonnie View Park	1	1	6	6	0	0	0	0
Burford - Cosmo Recreation Area	9	9	775	775	12	12	1,470	1,470



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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Coed Volleyball	0	0	0	0	11	11	132	132
Coed Softball	61	61	1,342	1,342	59	59	1,416	1,416
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	8	8	176	176	12	12	28	28
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>69</b>	<b>69</b>	<b>1,518</b>	<b>1,518</b>	<b>82</b>	<b>82</b>	<b>1,576</b>	<b>1,576</b>
<b>OUTDOOR FACILITY USAGE</b>								
Private Tournament Rentals	3	3			3	3		
Fields Used:								
Antimi	4	4			3	3		
Atkins	0	0			1	1		
Cosmo - Football Fields	0	0			2	2		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	0		
Cross Country Course								
Gans - Archery	0	0			0	0		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	2	2			0	0		
Rainbow	10	10			3	3		
<b>TOTAL NUMBER OUTDOOR FIELDS USED</b>	<b>16</b>	<b>16</b>			<b>9</b>	<b>9</b>		
<b>INDOOR FACILITY USAGE</b>								
Private Tournament Rentals								
Courts Used:								
Court 1								
Court 2								
Court 3								
Court 4								
<b>TOTAL NUMBER INDOOR COURTS USED</b>								
<b>TOTAL NUMBER OF FIELDS AND COURTS USED</b>	<b>16</b>	<b>16</b>			<b>9</b>	<b>9</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>15</b>	<b>15</b>	<b>\$ 10,365.00</b>	<b>\$ 10,365.00</b>	<b>15</b>	<b>15</b>	<b>\$ 7,889.00</b>	<b>\$ 7,889.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>1</b>	<b>1</b>	<b>\$ 642.00</b>	<b>\$ 642.00</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL GANS CONCESSIONS</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SPORTS FIELDHOUSE CONCESSIONS</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>349</b>	<b>349</b>	<b>8,273</b>	<b>8,273</b>	<b>349</b>	<b>349</b>	<b>8,395</b>	<b>8,395</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
Sports Fieldhouse Open Spring 2019 and Cross Country Course September 2019; Sporting Columbia Fall 85 Teams; Diamond Council Fall 62 Teams; CYFL 16 Teams; CYBA 100 Teams								
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	3	3	3	3	1	1	1	1
Running/Walking Classes	4	4	61	61	4	4	37	37
Special Events	1	1	252	252	1	1	210	210
<b>TOTAL FITNESS/TRAILS</b>	<b>8</b>	<b>8</b>	<b>316</b>	<b>316</b>	<b>6</b>	<b>6</b>	<b>248</b>	<b>248</b>
Special Event: Bear Creek Half Marathon had 252 registrants.								



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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>HICKMAN POOL</b>								
Hickman Exercise	6	6	93	93	8	8	68	68
Hickman Instructional Swim	6	6	293	293	8	8	236	236
Hickman Private Rental	1	1	26	26	0	0	0	0
Hickman Special Groups	0	0	0	0	0	0	0	0
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	0			0	0		
<b>TOTAL HICKMAN POOL</b>	<b>13</b>	<b>13</b>	<b>412</b>	<b>412</b>	<b>16</b>	<b>16</b>	<b>304</b>	<b>304</b>
<b>DOUGLASS AQUATIC CENTER - OUTDOOR</b>								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
<b>TOTAL DOUGLASS AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PIRATES' LANDING</b>								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLUMBIA SWIM CLUB</b>			1,201	1,201			1,446	1,446
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>255</b>	<b>255</b>	<b>4,098</b>	<b>4,098</b>	<b>219</b>	<b>219</b>	<b>3,924</b>	<b>3,924</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ -	\$ -			\$ -	\$ -

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	0	0			0	0		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	0	0			0	0		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	30.0	30.0	\$ 51,783.00	\$51,783.00	30.0	30.0	\$ 53,916.00	\$53,916.00
Nickell Pass Rounds			989	989			931	931
Nickell Weekday's Open/18 Hole Green Fee Rounds	21.0	21.0	479	479	22.0	22.0	676	676
Nickell Weekday's Open/9 Hole Green Fee Rounds			316	316			356	356
Nickell Weekend Day Open/ 18 Hole GF Rounds	9.0	9.0	352	352	6.0	6.0	400	400
Nickell Weekend Day Open/ 9 Hole GF Rounds			74	74			30	30
Nickell Total Rounds			2,210	2,210			2,393	2,393
Nickell Golf Lessons	0.0	0.0	0	0	0.0	0.0	0	0
Nickell Driving Range Open/Buckets Sold	28.0	28.0	379	379	27.0	27.0	543	543
Nickell Carts 9 Hole			432	432			392	392
Nickell Carts 18 Hole			757	757			852	852
<b>TOTAL NICKELL GOLF</b>			<b>2,589</b>	<b>2,589</b>			<b>2,936</b>	<b>2,936</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	30.0	30.0	\$ 39,964.00	\$ 39,964.00	30.0	30.0	\$ 37,267.00	\$ 37,267.00
LOW Pass Rounds			676	676			702	702
LOW Weekday's Open/18 Hole Green Fee Rounds	21.0	21.0	546	546	23.0	23.0	424	424
LOW Weekday's Open/9 Hole Green Fee Rounds			182	182			254	254
LOW Weekend Open/18 Hole Green Fee Rounds	9.0	9.0	371	371	8.0	8.0	278	278
LOW Weekend Open/9 Hole Green Fee Rounds			44	44			29	29
LOW Total Rounds			1,143	1,143			1,687	1,687
LOW Lessons					1.0	1.0	1	1
LOW Driving Range Open/Buckets Sold					28.0	28.0	153	153
LOW Carts 9 Hole			251	251			329	329
LOW Carts 18 Hole			843	843			582	582
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>1,143</b>	<b>1,143</b>			<b>1,841</b>	<b>1,841</b>
<b>TOTAL GOLF</b>			<b>3,732</b>	<b>3,732</b>			<b>4,777</b>	<b>4,777</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			454	454			333	333
Rd Played-Individual Pass			125	125			175	175
Rd Played-Young Adult Pass			4	4			8	8
Rd Played-Junior Pass			3	3			0	0
Rd Played-Senior Pass			342	342			343	343
Rd Played-Sr Family Pass			61	61			72	72

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<b>TOTAL</b>			<b>989</b>	<b>989</b>			<b>931</b>	<b>931</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			85	85			112	112
Rd Played-Individual Pass			84	84			74	74
Rd Played-Young Adult Pass			3	3			6	6
Rd Played-Junior Pass			3	3			1	1
Rd Played-Senior Pass			458	458			436	436
Rd Played-Sr Family Pass			43	43			73	73
<b>TOTAL</b>			<b>676</b>	<b>676</b>			<b>702</b>	<b>702</b>
LA Nickell hosted 6 private outings in FY19 and 7 in FY18. Lake of the Woods hosted 3 private outings in FY19 and 5 in FY18. MU had 4 football and 2 were at home.								
<b>GOLF VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	66	66	566	566	76	76	667	667
Crafts & Classes	128	128	2,747	2,747	123	123	2,956	2,956
Music & Bands	2	2	7	7	8	8	23	23
Oak Tours Trips / Social	4	4	92	92	2	2	30	30
<b>TOTAL SENIOR PROGRAMS</b>	<b>200</b>	<b>200</b>	<b>3,412</b>	<b>3,412</b>	<b>209</b>	<b>209</b>	<b>3,676</b>	<b>3,676</b>
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	43	43	471	471	40	40	385	385
Social Activities	52	52	797	797	47	47	700	700
Walking Trips	0	0	0	0	0	0	0	0
Educational	86	86	956	956	87	87	738	738
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>181</b>	<b>181</b>	<b>2,224</b>	<b>2,224</b>	<b>174</b>	<b>174</b>	<b>1,823</b>	<b>1,823</b>
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	1	1	19	19	2	2	38	38
Youth Educational/Fitness Classes	38	38	481	481	29	29	436	436
Adult Educational/Fitness Classes	69	69	448	448	71	71	449	449
<b>TOTAL CLASSES</b>	<b>108</b>	<b>108</b>	<b>948</b>	<b>948</b>	<b>102</b>	<b>102</b>	<b>923</b>	<b>923</b>
Preschool program attendance was higher this month and Crochet class resumed. 4th Friday Kids Night canceled, low enrollment suspected due to downtown Halloween event falling on the same night.								
<b>SPECIAL EVENTS</b>								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	0	0	0	0	0	0	0
<b>TOTAL SPECIAL EVENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>108</b>	<b>108</b>	<b>948</b>	<b>948</b>	<b>102</b>	<b>102</b>	<b>923</b>	<b>923</b>
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	1	1	15	15	0	0	0	0
SL Amphitheatre - Occurred This Month	2	2	50	50	2	2	200	200

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Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	14	14	740	740	8	8	475	475
MKT Trailside Building - Occurred This Month	2	2	20	20	0	0	0	0
Moss Building - Occurred This Month	10	10	855	855	9	9	712	712
Riechmann - Occurred This Month	13	13	1170	1170	15	15	1231	1231
Rock Quarry House - Occurred This Month	23	23	965	965	16	16	551	551
Waters House - Occurred This Month	7	7	170	170	10	10	290	290
Moss Building Tours	0	0	0	0	0	0	0	0
Riechmann Tours	2	2	6	6	7	7	10	10
<b>TOTAL EXTERNAL RENTALS</b>	<b>74</b>	<b>74</b>	<b>3,991</b>	<b>3,991</b>	<b>67</b>	<b>67</b>	<b>3,469</b>	<b>3,469</b>

Number of rentals that occurred that month, not when the reservation was made.

**INTERNAL RESERVATIONS**

Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	4	4			0	0		
MKT Trailside Building - Occurred This Month	1	1			2	2		
Moss - Occurred This Month	48	48			45	45		
Riechmann - Occurred This Month	1	1			2	2		
Rock Quarry House - Occurred This Month	0	0			0	0		
Waters House - Occurred This Month	22	22			23	23		
<b>TOTAL INTERNAL RENTALS</b>	<b>76</b>	<b>76</b>			<b>72</b>	<b>72</b>		

Participation numbers for internal rentals are included in program numbers (i.e., Camp CoMo Kidz, special events) not rental numbers. Do not want to duplicate participations.

<b>TOTAL RENTALS</b>	<b>150</b>	<b>150</b>	<b>3,991</b>	<b>3,991</b>	<b>139</b>	<b>139</b>	<b>3,469</b>	<b>3,469</b>
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**SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS** (not included in participation #'s)

Volunteers for Various Events/Programs			119.00	119.00			35.00	35.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>119.00</b>	<b>119.00</b>			<b>35.00</b>	<b>35.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>489</b>	<b>489</b>	<b>6,584</b>	<b>6,584</b>	<b>485</b>	<b>485</b>	<b>6,422</b>	<b>6,422</b>

**ADAPTIVE RECREATION/SPORTS**

Adapted Sports	20	20	432	432	6	6	303	303
Adapted Recreation	1	1	127	127	5	5	51	51
<b>TOTAL ADAPTIVE</b>	<b>21</b>	<b>21</b>	<b>559</b>	<b>559</b>	<b>11</b>	<b>11</b>	<b>354</b>	<b>354</b>

Special Olympic Outdoor Games held in October 2017 and then in September 2018.

**ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS** (not included in participation #'s)

list each event under this heading			377.50	377.50			48.00	48.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>377.50</b>	<b>377.50</b>			<b>48.00</b>	<b>48.00</b>

**ACTIVITY & RECREATION CENTER**

<b>Visits</b>								
Members/Daily Admissions			24,129	24,129			26,907	26,907
Special Admission/Coupons			51	51			21	21
<b>TOTAL VISITS</b>			<b>24,180</b>	<b>24,180</b>			<b>26,928</b>	<b>26,928</b>
<b>Members</b>								
Adult Annual			7	7			6	6
Adult Monthly			43	43			31	31
Adult Plus 1 Annual			18	18			12	12
Adult Plus 1 Monthly			56	56			54	54
Adult Multi Pass			35	35			41	41
Family Annual			11	11			23	23
Family Monthly			168	168			159	159
Senior Annual			26	26			24	24
Senior Annual Monthly			27	27			22	22
Senior Couple			52	52			40	40



OCTOBER 2018

PROGRAM TITLE	SESSIONS FY201		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Senior Couple Monthly			36	36			42	42
Senior Multi Pass			46	46			39	39
Silver Sneakers			30	30			35	35
Youth Annual			2	2			4	4
Youth Monthly			2	2			2	2
Youth Multi Pass			12	12			13	13
30-day Youth			20	20			16	16
30-day Adult			159	159			86	86
30-day Adult Plus 1			62	62			40	40
30-day Family			161	161			170	170
30-day Senior			51	51			47	47
30-day Senior Couple			30	30			40	40
<b>TOTAL ARC MEMBERS</b>			<b>1,054</b>	<b>1,054</b>			<b>946</b>	<b>946</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>665</b>	<b>665</b>			<b>568</b>	<b>568</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals	27	27	392	392	24	24	573	573
Parks & Recreation Use	29	29	0	0	37	37	0	0
City Department Use	0	0	0	0	0	0	0	0
Facility Lock-in	0	0	0	0	0	0	0	0
<b>TOTAL ARC ROOM RENTALS</b>	<b>56</b>	<b>56</b>	<b>392</b>	<b>392</b>	<b>61</b>	<b>61</b>	<b>573</b>	<b>573</b>
<b>ARC AQUATICS</b>								
ARC Instructional Swim	4	4	369	369	4	4	394	394
ARC Registration Classes	6	6	44	44	0	0	0	0
ARC Drop-In Classes	92	92	1,428	1,428	95	95	1,358	1,358
ARC Birthday Party Packages	21	21	525	525	12	12	330	330
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	119	119	119	119	92	92	92	92
ARC Aquatic Rescues (not included)	0	0			2	2		
ARC Aquatic First Aid Assistance (not included)	4	4			10	10		
<b>TOTAL ARC AQUATICS</b>	<b>242</b>	<b>242</b>	<b>2,485</b>	<b>2,485</b>	<b>203</b>	<b>203</b>	<b>2,174</b>	<b>2,174</b>
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	48	48	246	246	50	50	378	378
ARC School's Out Day Camp	1	1	5	5	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp CoMo Kidz - Summer Day Camp	0	0	0	0	0	0	0	0
<b>TOTAL CHILD CARE SERVICES</b>	<b>49</b>	<b>49</b>	<b>251</b>	<b>251</b>	<b>50</b>	<b>50</b>	<b>378</b>	<b>378</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	188	188	4,115	4,115	192	192	3,612	3,612
Registration Classes	36	36	515	515	49	49	545	545
Specialty Classes	102	102	1,497	1,497	98	98	1,600	1,600
Personal Training Sessions Sold / Sales	167	167	\$ 5,494.00	\$ 5,494.00	153	153	\$ 4,800.00	\$ 4,800.00
<b>TOTAL ARC FITNESS</b>	<b>493</b>	<b>493</b>	<b>6,127</b>	<b>6,127</b>	<b>492</b>	<b>492</b>	<b>5,757</b>	<b>5,757</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	8	8	68	68	8	8	192	192
Recreation Classes	2	2	34	34	2	2	47	47
Bus/Van Reservations	19	19			18	18		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>29</b>	<b>29</b>	<b>102</b>	<b>102</b>	<b>28</b>	<b>28</b>	<b>239</b>	<b>239</b>

OCTOBER 2018

PROGRAM TITLE	SESSIONS FY201		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>ARC VOLUNTEERS</b> (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>

OCTOBER 2018

CARE	PRIOR FY2018		CURRENT FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>Traditional School Year Program</b>				
# of Trainee Applications Received	2	2	0	0
# of Trainees Who Worked Hours; unduplicated	8	0	2	2
Total # of Hours Worked	209.75	209.75	53.42	53.42
Total # of Work Sites		7		2
# of returning work sites (from last fiscal year)		7		2
# of new work sites (from last fiscal year)		0		0
<b>BCFR Year-Round Collaboration</b>				
# of Trainee Applications Received	1	1	2	2
# of Trainees Who Worked Hours; unduplicated	7	7	7	7
Total # of Hours Worked	246.25	246.25	244.83	244.83
Total # of Work Sites		4		6
# of returning work sites (from last fiscal year)		4		6
# of new work sites (from last fiscal year)		0		0
<b>City Apprentice Program</b>				
# of Trainee Applications Received	2	2	0	0
# of Trainees Who Worked Hours; unduplicated	1	1	0	0
Total # of Hours Worked	136.00	136.00	0.00	0.00
Total # of Work Sites		1		0
# of returning work sites (from last fiscal year)		1		0
# of new work sites (from last fiscal year)		0		0
<b>Traditional Summer Program</b>				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
<b>Art Gallery Summer Program</b>				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
<b>Programs/Workshops</b>				
# of Programs/Workshops Conducted	8	8	0	0
# of Programs/Workshops Participants	9	9	0	0
<b>Special Events</b>				
# of Programs/Workshops Conducted	0	0	0	0
# of Programs/Workshops Participants	0	0	0	0
<b>Interns/Volunteers</b>				
# of interns/volunteers	12	12	0	0
Total # of hours volunteered	130.18	130.18	0.00	0.00
New monthly report format for FY2017.				

OCTOBER 2018

PROGRAM TITLE	SESSIONS FY201		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE

**GRAND TOTAL VOLUNTEERS (Rec Services)**

**1,376**

**1,376**

**655**

**655**

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**October 2018**

**I. ADMINISTRATION**

- A. Clary-Shy – GBH continued to install and back fill storm water and sewer lines. All hydrants have been installed and tested. Grading began for the sidewalk along the north and grading continues along the detention area. Gravel has been placed for the market base and digging in the grade beams is underway.
- B. Philips – A subcontractor for PCE continued the foundation work for the fieldhouse and Richardson Excavation continued parking lot grading and storm water BMP's.
- C. GCRA – Richardson Excavation completed the grading work for the cross country course. Adair Construction completed the ADA walkway and their subcontractor, Windy Ridge, completed the seeding and straw placement. JC Landscaping installed 1000 linear feet of silt fence.
- D. Oakwood Hills – A public input meeting was held on October 17, 2018 at the park. An online survey was available from October 4, 2018 to October 28, 2018.
- E. Hinkson Trail, Stephens to Clark Lane – A public input meeting was held on October 25, 2018 at Riechmann Pavilion. An online survey was available from October 5, 2018 to November 8, 2018.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed shelter/restroom cleanup, sanitation and recycling. (595 hours)
  - 2. Performed playground repairs, re-mulch and inspections. (46 hours)
  - 3. Performed electrical maintenance. (103 hours)
  - 4. Performed general park maintenance. (138 hours)
  - 5. Performed trail maintenance. (6 hours)
  - 6. Performed aquatic maintenance and inspections. (199 hours)
  - 7. Performed park and facility painting. (120 hours)
  - 8. Performed HVAC repairs and inspections. (17 hours)
  - 9. Removed graffiti and repaired vandalism. (44 hours)
  - 10. Event Setup: Optimist Park Neighborhood Fun Day, Indian Hills Block Party, Auburn Hills Block Party, Halloween, Operation Clean Streets and Bear Creek Run. (48 hours)
  - 11. Community service work performed doing park cleanup. (5 hours)
- B. ARC Maintenance
  - 1. Performed general repair of building fixtures. (80 hours)
    - a. Removed debris and trash on the front walkway.
    - b. Removed trash from building grounds as needed.
    - c. Rebuilt shower head and retained as a spare.
    - d. Tightened a loose toilet seat in the women's restroom.
    - e. Repaired bracket on one main lift.
    - f. Completed weekly and monthly fire inspections.

- g. Temporarily repaired the roof over the track.
  - h. Repaired a table in the concession area.
  - i. Repaired a faucet in the concession area.
  - j. Unclogged break room sink three times.
  - k. Flushed main water lines.
  - l. Replaced ceiling tiles.
  - m. Repaired urinal in the men's locker room.
  - n. Painted tile for reuse.
  - o. Checked pressure regulator for the men's locker room.
  - p. Repaired kick plates on all doors.
2. Performed maintenance on aquatics. (40 hours)
    - a. Performed chemical checks of pool & spa.
    - b. Drained and cleaned therapy pool weekly.
    - c. Welded door closer racket on the aquatics door.
    - d. Replaced flame rod and igniter on the pool heater.
    - e. Cleaned inline pump screen.
    - f. Back washed leisure pool as needed.
    - g. Rebuilt chemical feeder pump.
    - h. Replaced pump for spa.
  3. Performed maintenance on PoolPak. (20 hours)
    - a. Performed daily monitoring of humidity and temperature of natatorium.
    - b. Cleaned PoolPak room.
    - c. Replaced belts.
    - d. Purged unit.
    - e. Welded bracket on the Poolpak.
  4. Repaired fitness equipment. (30 hours)
    - a. Performed preventative maintenance on the spin bikes.
    - b. Replaced a motor belt on the Startrac.
    - c. Lubricated belts on treadmills and exercise equipment.
    - d. Lubricated and cleaned the Cybex.
    - e. Repaired the incline free motion unit.
    - f. Replaced belt on the youth fitness bike.
    - g. Replaced a treadmill belt.
    - h. Repaired octane.
    - i. Repaired the belt tensioner on the Startrac #28 unit.
    - j. Repaired the crank machine.
  5. Replaced light bulbs and ballasts. (5 hours)
    - a. Replaced a light in the parking lot.
    - b. Trained on the light control system.
  6. Performed maintenance and repaired HVAC. (30 hours)
    - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
    - b. Replaced filters and greased bearings on R.T.U.'s 1, 2 & 3.
    - c. Tested fire heat section on RTU #2 for fall burn off.
    - d. Checked filters in the recovery unit.
    - e. Replaced contractor for the exhaust fan.

- f. RTU #2 tripped due to duct pressure three times.
- g. Roof leak over track from RTU.
- 7. Collected daily readings and monitored equipment. (20 hours)

### **III. FLEET OPERATIONS**

- A. 18 Service calls performed.
- B. 12 Tires repaired.
- C. 8 Pieces of small power equipment repaired.
- D. 6 Freight shipments unloaded.
- E. 16 Mowers repaired.
- F. 23 Times – Preventative maintenance performed on mowers.
- G. 102 Blades sharpened.
- H. 3 Times – Performed oil maintenance or dumping.
- I. 4 Times – Mixed and distributed gas cans.
- J. 2 Golf carts repaired and/or serviced.
- K. 2 Times – PMC carts prepped for service.
- L. Replaced cutting teeth on all construction and maintenance augers.
- M. Installed new door on ballfield Gator
- N. Installed cab on #3220 Gator
- O. Installed and removed edger attachment on ProGator and then removed and installed spray rig.

### **IV. GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
  - 1. Performed routine course maintenance.
    - a. Set up course, changed cups, moved tee markers, filled divots and removed trash. (30 hours)
    - b. Top dressed the range. (2 hours)
    - c. Hand watered and syringed greens. (6 hours)
    - d. Blew off debris from greens and tees as needed. (10 hours)
    - e. Plugged in turf on greens. (2 hours)
    - f. Spot sprayed Tebecanazole on fairways and tees. (3 hours)
    - g. Mowed tees and dew walks. (12 hours)
    - h. Mowed greens. (40 hours)
    - i. Mowed roughs. (122 hours)
    - j. Mowed fairways. (18 hours)
    - k. Trimmed and weeded structures. (12 hours)
    - l. Mowed driving range. (12 hours)
    - m. Mowed fringes. (5 hours)
    - n. Seeded surrounds and large parts of the roughs with 12 bags of fescue/blue mix (27 hours)
  - 2. Performed equipment maintenance.
    - a. Switched to mulching blades and shields on 10ft mower. (3 hours)
    - b. Sharpened blades on rotary mowers. (2 hours)

- c. Repaired two JD rough mowers and returned to service.
  - d. Unit #3234 and #3023 had electrical items repaired. (1 hour)
  - e. Unit #3162 sprayer repaired with new nozzles and pump parts and clean out tank. (3 hours)
3. Other assignments.
- a. Repaired irrigation heads and leaks. (2 hours)
  - b. Made new direction markers for fairways and painted others. (3 hours)
  - c. Performed chemical inventory. (2 hours)
  - d. Pumped out bunkers twice after big rains. (7 hours)
  - e. Raked and replaced bunker sand. (12 hours)
  - f. Ryegrass seeded onto driving range tee and target greens. (3 hours)
- B. Sports Turf Management
1. Performed routine maintenance.
- a. Performed field set up on all applicable fields. (200 hours)
  - b. Mowed fields at all complexes. (200 hours)
  - c. Trim, mowed and weedeated all applicable areas. (80 hours)
  - d. Removed trash from all applicable areas. (30 hours)
  - e. Blew out dugouts and walkways. (40 hours)
  - f. Painted applicable fields and foul lines. (30 hours)
  - g. Drug Rainbow warning tracks and Antimi Blue warning track. (20 hours)
  - h. Pulled bases at Douglass, Again, Atkins, Oakland, and Legion upon the completion of the 2018 season. (20 hours)
  - i. Added granite warning track material to Antimi blue warning track. (6 hours)
  - j. Started grade work on cross country course at Gans Creek Recreation Area (GCRA). (50 hours)
  - k. Backfilled and seeded remaining curbs Antimi. (12 hours)
  - l. Completed the over seeding of soccer fields #7, 8, 12, 13 and 18 and Antimi blue, red, green, and purple. (2 hours)
  - m. Scooped and scraped all infield curbs at Rainbow. (10 hours)
  - n. Pulled all applicable soccer goals off of all fields upon completion of the 2018 season. (30 hours)
  - o. Completed the aerification of soccer fields 9-11, 13-19 and t-ball. (6 hours)
  - p. Removed the temporary fence from Legion gold upon the completion of the 2018 season. (6 hours)
  - q. Repaired two irrigation leaks at Atkins. (10 hours)
  - r. Started the mainline irrigation install for cross country at GCRA. (140 hours)
  - s. Completed the zone irrigation install on the east side of cross country course at GCRA. (9 zones, 200 hours)
  - t. Made a grub control application at Atkins. (2 hours)
2. Other assignments.
- a. Cleaned vehicles. (10 hours)

- b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
  - c. Helped with set up of the Bear Creek run. (3 hours)
  - d. Cleaned and organized white barn at Waters-Moss. (6 hours)
- C. L.A. Nickell Golf Course
- 1. Performed routine course maintenance.
    - a. Mowed greens. (39 hours)
    - b. Mowed tees. (10 hours)
    - c. Mowed roughs. (131 hours)
    - d. Mowed fairways. (11 hours)
    - e. Mowed Natural Areas (24 hours)
    - f. Weeded landscape beds. (4 hours)
    - g. Performed course setup. (32 hours)
    - h. Repaired damaged greens (10 hours)
    - i. Repaired irrigation problems. (5 hours)
    - j. Hand watered greens. (2 hours)
    - k. Performed course clean up. (16 hours)
    - l. Weedeated. (8 hours)
    - m. Removed leaves. (24 hours)
    - n. Sprayed greens with Daconil Action. (3 hours)
  - 2. Performed course improvements.
    - a. Aerated and seeded weak areas in roughs. (10 hours)
  - 3. Performed equipment maintenance.
    - a. Sharpened blades. (2 hours)
    - b. Greased mowers. (2 hours)

V. **CONSTRUCTION**

- A. Norma Sutherland Smith
- 1. Installed wood stringers to steel I-beams to attach composite decking.
  - 2. Installed composite decking.
  - 3. Fabricated steel handrail posts and then had them powder coated.
  - 4. Installed steel handrail mounting brackets.
  - 5. Mounted handrail posts and installed cedar handrails completing pedestrian bridge.
  - 6. Removed remaining mulch piles and dispersed along backside of dam.
  - 7. Installed piping to raise water level of pond.
  - 8. Formed, graded, and installed reinforcing steel for 200' of 6' wide trail near pond.
  - 9. Began forming and grading for additional 220' of 6' wide trail near pond.
  - 10. Graded around concrete backstop pad and created berm above ball field to correct drainage.
- B. Cosmo Bocce Ball
- 1. Graded and compacted 1 1/2" of course oyster shell on remaining courts.
  - 2. Graded, watered, and compacted 1" of fine ag lime to complete court surfacing.



## VI. NATURAL RESOURCES

### A. Horticulture

1. Planting and Construction
  - a. Planted trees at Longview. (16 hours)
  - b. Planted trees near Atkins parking lot. (16 hours)
  - c. Made irrigation repairs at GCRA and roundabout. (25 hours)
2. Maintenance
  - a. Performed bed clean-up at various parks. (168 hours)
  - b. Worked in green house. (25 hours)
  - c. Mulch at various parks. (160 hours)
  - d. Spray parks and ponds. (55 hours)
  - e. Mowed. (35 hours)
  - f. Watered. (140 hours)
  - g. Removed annuals. (32 hours)
  - h. Cleaned hoop house and winterized plants. (24 hours)
  - i. Cleared hillside by Happy Hollow at Stephens Lake Park.

### B. Forestry

1. Planting and Watering
  - a. Planted. (124 hours)
  - b. Watered. (32 hours)
  - c. Picked up trees from Forest Relief. (16 hours)
2. Park Maintenance
  - a. Strawn
    - i. Worked on #8 erosion issues. (12 hours)
    - ii. Removed fallen tree. (4 hours)
    - iii. Cleaned dirt from T-pads. (8 hours)
    - iv. Built bridge for #9 fairway.
  - b. Norma Smith
    - i. Laid rock on access road. (8 hours)
    - ii. Moved trail building equipment to job site. (4 hours)
    - iii. Constructed trail across dam. (56 hours)
  - c. Jay Dix – Removed dead elm from bike course. (24 hours)
  - d. Flat Branch – Removed fallen cottonwood from creek. (2 hours)
  - e. Nifong – Cleaned up fallen limbs. (8 hours)
  - f. Louisville – Removed fallen tree from shelter. (4 hours)
  - g. Cosmo
    - i. Removed brush behind tennis courts. (12 hours)
    - ii. Delivered firewood for Friends of Parks event. (4 hours)
    - iii. Removed fallen tree from fitness trail. (4 hours)
  - h. Gans – Removed trees for cross country course. (24 hours)
  - i. Lions-Stephens – Assisted with Operation Clean Streets. (25 hours)
  - j. Eastport – Removed dead sycamore tree. (12 hours)
  - k. LOW - Cleaned up fallen tree. (8 hours)
3. Trail Maintenance
  - a. Mowed. (8 hours)

- b. BCT
  - i. Pruned. (24 hours)
  - ii. Repaired ruts. (6 hours)
  - iii. Cleaned tunnel at Creasy Springs. (12 hours)
  - iv. Graded and resurfaced trail. (24 hours)
  - v. Prepared for Bear Creek Trail run. (16 hours)
- c. Hinkson Creek Trail – Removed fallen tree. (6 hours)
- d. Hominy Trail – Cleaned I-70 tunnel. (6 hours)
- e. MKT – Cleaned tunnels. (20 hours)
- f. County House – Cleaned tunnels. (18 hours)
- g. Scott’s Branch Trail – Cleaned tunnels. (16 hours)
- h. Grindstone Trail
  - i. Cleaned bridges. (20 hours)
  - ii. Removed log jam. (6 hours)
- 4. Downtown
  - a. Emptied grate inventory. (16 hours)
  - b. Planted. (64 hours)
  - c. Installed tree guards. (24 hours)

**VII. PARK RANGER**

A. Meetings

- 1. SMSG at PMC
- 2. New Ranger with Mike Griggs
- 3. New Ranger with City Prosecutor
- 4. Swearing in Herzog Whatley at City Clerk's Office
- 5. Project homeless at New Horizons
- 6. Supervisory at American Legion Hall
- 7. Mike Griggs at Gentry

B. Training

- 1. New Park Ranger

C. Investigations

- 1. Responded to Albert Oakland Park
  - a. Check subjects (see E-3-a)
- 2. Responded to ARC
  - a. Abandoned vehicle/contacted lien holder to tow
- 3. Responded to Business Loop 70 W
  - a. Assisted in traffic control on vehicle crash
- 4. Responded to Bear Creek Trail
  - a. Follow-up on camp/unable to locate
  - b. Check the welfare/unable to locate
- 5. Responded to Capen Park
  - a. Follow-up on reported camp/unable to locate
- 6. Responded to Cosmo-Bethel Park
  - a. Suspicious vehicle/no report
  - b. Other offence (see E-3-c)
  - c. Larceny/gone on arrival/unable to make contact

7. Responded to Cosmo Park
  - a. Follow-up on previous larceny
  - b. Disturbance (see E-10-a)
  - c. (2) Check building/lights left on ballfield all night/turned off
  - d. (1) 911 check/accidental
  - e. 911 checks/many in the area of football/unable to locate caller
8. Responded to Douglass Park
  - a. Other offence (see E-4-a)
9. Responded to Flat Branch Park
  - a. Other offence (see E-5-c)
10. Responded to Forum Nature Area
  - a. 911 check/unfounded
11. Responded to Gans Creek Recreation Area
  - a. Other offence (see E-7-a)
  - b. Law Alarm/user error
12. Responded to Hominy Branch Trail
  - a. Phone contact concerning bird scooters/unable to make contact
  - b. (2) Follow-up on homeless camp/have moved
13. Responded to Rock Quarry Park
  - a. Law Alarm/employee error
14. Responded to Stephens Park
  - a. Leaving the scene of an accident/phone contact
  - b. Follow-up on accident/report
15. Responded to Strawn Park
  - a. Reported camp/located/left note to remove
16. Responded to Twin Lakes Recreation Area
  - a. Other offense (see E-1-b)
  - b. Follow-up/returned phone call on aggressive dog owner
17. Responded to Vineyards Park
  - a. Camping/unable to make contact

D. Special Assignments

1. Friends of the Park in Cosmo Park
2. Monthly testing of emergency phones

E. Violations

1. Park Property (2)
  - a. (1) Warning for grill in grass at Waters Moss Wildlife Area
  - b. (1) Warning for removal of plants/had them put back in Twin Lakes Recreation Area
2. Sanitation
3. Traffic (20)
  - a. (1) Warning for parking in Albert Oakland Park
  - b. (1) Warning for parking in Bonnieview Park
  - c. (2) Warnings for parking in Cosmo-Bethel Park
  - d. (1) Warning for parking in Cosmo Park
  - e. (5) Citations for parking in Flat Branch Park
  - f. (3) Warnings for parking in Flat Branch Park

- g. (1) Warning for parking in Jay Dix Station
- h. (1) Warning for moped parked at shelter in Lions-Stephens Park
- i. (2) Warnings for parking in Stephens Lake Park
- j. (3) Warnings for parking at Waters Moss Wildlife Area
- 4. Recreational Activities (5)
  - a. (1) Warning for camping in Douglass Park
  - b. (2) Warnings for drone in Stephens Lake Park
  - c. (1) Warning for camping in Strawn Park
  - d. (1) Warning for camping in Vineyards Park
- 5. Behavior (6)
  - a. (2) Warnings for not wearing a helmet in Skate Park in Cosmo Park
  - b. (1) Warning for bike in skate park in Cosmo Park
  - c. (3) Warnings for cooking over fire in Flat Branch Park
- 6. Merchandising/Advertising
- 7. Operating Policies (1)
  - a. (1) Warning for balloon wanting to depart in Gans Recreation Area without a permit
- 8. City Trails (17)
  - a. (1) Warning for dog off leash in Albert Oakland Park
  - b. (3) Warnings for dog off leash in Jay Dix Station
  - c. (4) Warnings for dog off leash in Stephens Lake Park
  - d. (1) Warning for not cleaning up dog waste in Stephens Lake Park
  - e. (1) Warning for dog off leash in Strawn Park
  - f. (6) Warnings for dog off leash in Twin Lakes Recreation Area
  - g. (1) Warning for not cleaning up dog waste in Twin Lakes Recreation Area
- 9. Warrants
- 10. Other City Violations (1)
  - a. (1) Protective custody arrest/transported to UMC ER/repor
- F. Contracted Security Service

<b>WEEKS</b>	<b>1st Week</b>	<b>2nd Week</b>	<b>3rd Week</b>	<b>4th Week</b>	<b>5th Week</b>	<b>6th Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	236	156	326	258	143	0	1119
<i>Hours</i>							
PATROL	19	13.5	37.5	19.5	14.5	0	104
FOOT PATROL	5.5	16.5	14.5	19	7	0	62.5
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	7.5	6	8.5	2	2.5	0	26.5
OFFICE DUTY	4	6.5	2.5	7	4	0	24
LEAVE	0	0	0	16	0	0	16
MEETINGS	0	3	4	0.5	0	0	7.5
TRAINING	0	12.5	1	6	0	0	19.5
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>36</b>	<b>58</b>	<b>68</b>	<b>70</b>	<b>28</b>	<b>0</b>	<b>260</b>
<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>			<b>SERVICES</b>	<b>TOTALS</b>	
PARK PROPERTY	2	0			ASSIST CITIZEN	0	
SANITATION	0	0			ASSIST OTHER AGENCY	1	
TRAFFIC	15	5			BROCHURES / MAPS	0	
RECREATION ACTIVITIES	5	0			BUILDING CHECKS	263	
BEHAVIOR	6	0			FIRST AID	0	
MERCHANDISING/ADVERTISING	0	0			MAINTENANCE	12	
OPERATING POLICIES	1	0			MOTORISTS ASSIST	1	
CITY TRAILS	17	0			PARK INFOR/DIRECTION	45	
WARRANTS	0	0			RECOVERED PROPERTY	4	
OTHER CITY VIOLATIONS	0	1			WILDLIFE	0	
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
<b>TOTALS</b>	<b>46</b>	<b>6</b>			<b>TOTALS</b>	<b>326</b>	