



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 4, 2016

Re: Transfer of Funds for Room at the Inn

Executive Summary

A resolution authorizing the transfer of \$3,500 from Council Reserve to Human Services Miscellaneous Contractual to support the Room at the Inn program of the Columbia Interfaith Resource Center.

Discussion

At its December 7, 2015 meeting, the City Council requested that a resolution be prepared by City staff to transfer \$3,500 from the Council Reserve to provide support for the Room at the Inn program of the Columbia Interfaith Resource Center. This program provides temporary winter emergency shelter to persons experiencing homelessness in Columbia. This resolution authorizes the transfer of \$3,500 from General Fund Council reserve to General Fund Human Services Miscellaneous Contractual, utilizing project number EHMLES which has been established for this specific purpose.

Fiscal Impact

Short-Term Impact: This funding was budgeted as general fund expenditures in 2016.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Economic Development, Tertiary Impact: Community Facilities and Services

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable

Legislative History

Date	Action
Annual	This is the third year City Council has been providing financial



City of Columbia

701 East Broadway, Columbia, Missouri 65201

	support from the Council Reserve for operational support of the Room at the Inn program.
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Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.