



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 3, 2024

Re: Safety and Security Enhancements to Sanford-Kimpton Building

## Executive Summary

An ordinance authorizing a transfer of funds for safety and security enhancements to the Sanford-Kimpton Building.

## Discussion

Public Health and Human Services (PHHS) has been housed at the Sanford-Kimpton building at 1005 W. Worley since May, 2004. At that time, PHHS had approximately 65 employees. PHHS now has 104 employees. In order to accommodate this growth, PHHS has undertaken a renovation project which is being implemented in phases. This project will reconfigure the existing square footage to increase space for up to 121 employees. Safety and security for staff and customers will also be improved by enhancing the safety of customer reception areas and by further restricting public access to clinical and staff areas. Recent safety and security incidents in which customers have accessed staff areas have highlighted the need to quickly address the physical security issues.

The majority of this project is being funded by a contract with the Missouri Department of Health and Senior Services. However, the funding is not sufficient to cover the cost of the entirety of the physical safety and security improvements. Therefore, PHHS is requesting a one-time transfer from the General Fund fund balance of \$85,000.00.

## Fiscal Impact

Short-Term Impact: \$85,000.00

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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## Legislative History

Date	Action
12/04/2023	Authorizing Amendment No. 3 to the contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory capacity enhancing detection expansion program services <a href="#">(B296-23)</a>
8/7/2023	Authorizing Amendment No. 2 to the contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory capacity enhancing detection expansion program services <a href="#">(B177-23)</a>
5/2/2022	Authorizing Amendment No. 1 to the program services contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory capacity enhancing detection expansion services for the provision or implementation of COVID-19 response activities <a href="#">(B115-22)</a>
12/20/2021	Authorizing a program services contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory enhancing detection expansion services for the provision and implementation of COVID-19 response activities; amending the FY22 Annual Budget by appropriating funds <a href="#">(B394-21)</a>

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.