



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: October 17, 2016

Re: Donation from Downtown Community Improvement District Board

Executive Summary

Staff has prepared for Council consideration an ordinance to accept and appropriate funds in the amount of \$23,140 from the Downtown Community Improvement District (CID).

Discussion

The Downtown Community Improvement District has made a one-time donation to the Columbia Police Department to help with the cost of the Downtown camera system. Per attached CID resolutions, \$7,000 is to replace two non-working cameras and the remaining \$16,140 is to help with the cost of data hosting for 1 year.

Fiscal Impact

Short-Term Impact: \$23,140 increase in Police Operating Budget for FY2017
Long-Term Impact: This is a one-time donation. Any costs associated with downtown camera replacement/data hosting after year 1 will have to be absorbed by the FY2018 Police Operating Budget.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Downtown, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Shall Council agree, staff recommends passage of ordinance authorizing the acceptance and appropriation of the donation from Downtown Community Improvement District to help fund the Downtown camera system.