



Department Source: Housing & Neighborhood Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 18, 2024

Re: Public Hearing on the Consolidated Annual Performance and Evaluation Report (CAPER)

## Executive Summary

The City of Columbia receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Funding from the Department of Housing and Urban Development (HUD) annually due to its population and demographics. The City is required to submit a Consolidated Annual Performance Report (CAPER) in order to receive additional funds. The CAPER is documentation required by HUD, summarizing CDBG and HOME expenditures, and progress in meeting the goals and objectives of the City's 2020-2024 Consolidated Plan during calendar year 2023. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing to accept further comment.

## Discussion

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2023, the fourth year of the 2020-2024 five-year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$505,690.64 in CDBG funds and \$461,739.36 in HOME funds and \$166,046.78 in CDBG-CV funds during the reporting period, calendar year 2023.

The Housing and Community Development Commission (HCDC) scheduled a meeting on Wednesday February 21, 2024 to review items contained within the report. The HCDC does not make recommendations on the CAPER to council; however, it uses the report as a resource for evaluating priority needs for future efforts. The public comment period on the CAPER runs through March 19, 2024 at 8:00 am.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2019, is the City's long-range strategy for a five-year investment plan for community development, housing, and homelessness. It establishes annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following: Habitat for Humanity built 1 home with HOME funds; Columbia Housing Authority – J.W Blind Boone Community Center assisted 216 individuals; Central Missouri Community Action – Women's Business center served 275 individuals; Central Missouri Community Action is in the process of completing 2 homes using CHDO funds.



## Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Resilient Economy,

Tertiary Impact: Tertiary

### [Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Secondary, Tertiary

Impact: Tertiary

## Legislative History

Date	Action
October 7, 2019	Council approved the 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan.
March 20, 2023	Council approved 2022 Consolidated Annual Performance Evaluation Report (CAPER)

## Suggested Council Action

Conduct the Public Hearing to consider the FY 2023 Consolidated Performance Evaluation Report (CAPER) for submission to HUD.