



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: January 6, 2020

Re: Parks and Recreation Appropriation Request

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$6,106 from various donation and revenue accounts for their intended use. This includes donations in the amount of \$4,551 for the CoMo Bike Co-op, donations totaling \$150 for the Blind Boone Home, and \$1,405 in donations for the Darwin and Axie Hindman Discovery Garden at Stephens Lake Park. The funds will be used to offset labor and/or materials and supplies for various projects. Details of each project are highlighted in the discussion section.

Discussion

1. The Community Foundation of Central Missouri awarded the CoMo Bike Co-op a \$1,000 Community Service Grant to help fund the Bike Co-op services. The Department is requesting \$4,551 received in donations and grant funding for the CoMo Bike Co-op be appropriated to the Planning and Development Planning Division operating account. The funds will be used to cover expenses associated with staffing and supplies for the Bike Co-op.
2. The Department is requesting \$150 received in donations for the JW "Blind" Boone Home be appropriated to the Horticulture Division operating account. The donated funds will be used to offset a portion of cost associated with mulching the landscaping beds at the Blind Boone Home in spring 2020.
3. The Department is requesting \$1,405 received in donations in memory of Darwin Hindman be appropriated to the Horticulture Division operating account. The donated funds will be used for the purchase of trees, shrubs and perennial plants that will be installed by park staff in the Darwin and Axie Hindman Discovery Garden at Stephens Lake Park.

Fiscal Impact

Short-Term Impact: The appropriations, totaling \$6,106 will be used to reimburse specific operating accounts for their corresponding expenditures. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent for their intended use.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds.