

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: February 15, 2016

Re: Administrative Public Improvement Project: Chapel Hill Connector to County House Trail

Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached form meet the eligibility requirements for projects that can follow the administrative public improvement process.

Fiscal Impact

Short-Term Impact: The cost of the project is \$10,000 and is funded from the 2010 Park Sales Tax - Annual Trails Funds.

Long-Term Impact: Staff anticipates minimal annual maintenance costs due to the trail being constructed in concrete.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Transportation, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Infrastructure



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Legislative History

Date	Action
N/A	N/A

Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.