



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 6, 2016

Re: Transferring Funds for City-owned Stormwater Best Management Practice (BMP)
Landscape Maintenance

Executive Summary

Transferring funds from the Annual Street Landscaping project account to the Stormwater Utility account to provide funds for stormwater Best Management Practice (BMP) landscape maintenance.

Discussion

City-owned BMPs are constructed to provide water quality treatment for capital improvement projects in accordance with the City's Municipal Separate Storm Sewer System (MS4) permit and Stormwater Management manual. More than 100 stormwater facilities, in need of maintenance, are located in City rights of way and on Public Works maintained properties. Maintenance includes adding or replacing plants, spreading mulch to control weeds and identify facilities, rock placement to minimize erosion, and removal of sediment and debris.

The proposed maintenance work will ensure that these BMPs will continue to be a valuable asset to the City, and function as designed. Staff is requesting to transfer \$47,000 from the Annual Street Landscaping project account to the Stormwater Utility account to fund two temporary employees, from June through September, and purchase the necessary supplies and materials (plants, grass seed, mulch, soil, rock, equipment rental, etc.) needed for maintenance of the BMPs.

Fiscal Impact

Short-Term Impact: Transferring \$47,000 from the Annual Street Landscaping project to the Stormwater Utility account.

Long-Term Impact: By performing regular maintenance now, the BMPs will last longer and prevent the need for major maintenance or complete reconstruction in the near future.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/01/2015	R93-15 - Transferring funds for City-owned stormwater Best Management Practice (BMP) landscape maintenance.

Suggested Council Action

Adopt the resolution transferring funds from the Annual Street Landscaping project account to the Stormwater Utility account for maintenance of City-owned BMPs.