

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Emergency Phone Replacement Project – Parks and Recreation staff is proposing to replace four existing emergency phones located at Flat Branch Park, Stephens Lake Park and in two locations on the MKT Trail. The existing phones have been in service for a number of years and have had consistent issues with proper operation and connectivity. Staff would like to replace the phones at Flat Branch Park, Stephens Lake Park swimming beach, the Forum Nature Area MKT Trailhead and the MLK Jr. MKT Trailhead with new blue light emergency phones to improve phone quality and location visibility. The phones provide an additional method of public safety for park and trail users by providing a direct contact to Boone County Joint Communications in case of an emergency. Staff is proposing to use contract labor to remove and replace the existing phones in the four proposed locations. The proposed project is identified in the City’s FY-2018 CIP and is scheduled to be completed by summer 2018 using annual park improvement funds from the 2015 Park Sales Tax.

Department: Parks and Recreation

Estimated cost: \$20,000

Funding source: 2015 Park Sales Tax – Annual Park Improvements

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on Maintenance Project – no formal IP meeting

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____
Department Head

Approved: _____
City Manager