



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 18, 2017

Re: Boone County Children's Services Board Agreement for Purchase of Services; appropriating funds.

Executive Summary

An ordinance authorizing the City Manager to sign the Agreement for Purchase of Services between the City of Columbia and the Boone County Children's Services Board in an amount not to exceed \$37,110.44 for the period of January 1, 2018 through December 31, 2018.

Discussion

The Boone County Children's Services Grant provides funding to expand TOP (Teen Outreach Program) into the County. TOP is an after-school program designed to engage teens in guided discussions and community service. TOP has three main components; community service learning, peer experiences, and an adult resource network. These components are proven to impact youth and produce positive outcomes including decreased course-failure rate, school dropout rate, and teen pregnancy rate.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the General Fund.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|------|---|
| 2016 | This is the third year of this agreement. |

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.