

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager and Staff

Council Meeting Date: June 21, 2021

Re: Public Assistance Social Services Agreements

#### **Executive Summary**

A resolution authorizing the City Manager to sign an amendment to an agreement with CHA Low-Income Services, Inc. for out of school programming services.

#### Discussion

At its May 3, 2021 meeting, council approved B 164-21amending the FY 2021 annual budget by appropriating funds for public assistance programs, as recommended by staff in the report REP28-21 Potential Uses of Reserve Funds presented at the April 19, 2021 Council meeting.

Based on these recommendations and appropriations, staff has prepared an amendment to the agreement with CHA Low-Income Services, Inc. for out of school programming services. The amendment modifies the unit rate, total allowable compensation, and payment schedule.

#### Fiscal Impact

Short-Term Impact: None. Long-Term Impact: None.

#### Strategic & Comprehensive Plan Impacts

#### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy

#### Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable

Communities

#### Legislative History

Date	Action
December 21, 2020	R162-20(3) Authorized the original agreement.



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March 15, 2021	Council requested the Human Services Manager and Housing Programs Manager formulate a plan for distributing \$1.3 million in excess reserve funding for meeting public assistance needs.
4/19/2021	REP28-21 Potential Uses of Reserve Funds
5/3/2021	B 164-21Amending the FY 2021 Annual Budget by appropriating funds for) public assistance programs

### Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.