



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 16, 2024

Re: Boone County Animal Control Services Agreement

Executive Summary

An ordinance authorizing the City Manager to enter into an agreement with Boone County for Animal Control Services for calendar year 2024 in the amount of \$288,832.

Discussion

This ordinance renews the ongoing agreement with Boone County to provide Animal Control services outside the Columbia city limits. This annual agreement has been in place since 1991 and is beneficial to both parties by minimizing administrative costs and reducing duplication of services. The annual funding level for Boone County is determined from a combination of population and service usage. Boone County's share of Animal Control services for calendar year 2024 is \$288,832.

The total budgeted amount for personnel reflected on Schedule A is based on 2.33 FTE positions authorized in the budget. It is possible that the full amount budgeted may not be spent. This is due to the City's process of budgeting personnel costs at midpoint. The City anticipates that there may be a variation in the actual costs for personnel in the estimated amount of \$11,657.00. At the close of the County's fiscal year, the City and County reconcile based on actual expenditures and revenues.

Fiscal Impact

Short-Term Impact: The General Fund expenditures and revenues associated with this agreement were anticipated as part of the FY24 budget process.

Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
02/06/2023	B17-23 Authorizing an agreement with Boone County, Missouri for 2023 animal control services https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5994058&GUID=E94334DE-823D-4D1D-A0C7-AE874EDFDCAC&Options=ID Text &Search=boone+county+animal+control+services
03/07/2022	B61-22 Authorizing an agreement with Boone County, Missouri for 2022 animal control services https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5458836&GUID=0FAD0CAB-7A5A-4219-A9C3-9AF2CD7F87CD&Options=ID Text &Search=boone+county+animal+control+services
02/15/2021	B56-21 Authorizing an agreement with Boone County, Missouri for animal control services in 2021 https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4769538&GUID=86E36B54-DF64-4DC3-8485-C185B9F4D5E2&Options=ID Text &Search=boone+county+animal+control+services
02/03/2020	B20-20 Authorizing an agreement with Boone County, Missouri for animal control services in 2020 https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4308598&GUID=F046050C-C230-494E-BA55-8EFDCF16FCA0&Options=ID Text &Search=boone+county+animal+control+services
02/04/2019	B27-19 Authorizing an agreement with Boone County, Missouri for animal control services in 2019 https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3838766&GUID=D056EE4E-99C1-4CFC-91C8-F6291DF3792C&Options=ID Text &Search=boone+county+animal+control+services

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.