



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: March 21, 2016

Re: Public Hearing for 2015 Consolidated Annual Performance Report (CAPER)

Executive Summary

The City receives Community Development Block Grant and HOME Investment Partnership (HOME) Funding from the Department of Housing and Urban Development (HUD) annually due to its population and demographics. The City of Columbia is required to submit a Consolidated Annual Performance Report (CAPER) in order to receive additional funds. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) summarizing CDBG and HOME expenditures, and progress in meeting the goals and objectives of the City's 2015-2019 Consolidated Plan during calendar year 2015. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

Discussion

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2015, the first year of the current five year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$889,312 in CDBG funds, and \$502,345 in HOME funds during the reporting period.

The Community Development Commission (CDC) held a meeting on Wednesday March 9, 2016 to review the report. The CDC does not make recommendations on the CAPER to council; however it uses the report as a resource with evaluating priority needs for future efforts. Public comments on the CAPER will be accepted through March 28, 2016.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2014, is the City's long-range strategy for a five-year investment plan for community development, housing, and homeless services. It establishes annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

- Design of 3 sidewalk projects completed with construction to begin in 2016 (Worley intersection, N. Garth, Elleta Blvd)
- Services for Independent Living with the completion of 21 projects improving accessibility and home maintenance of elderly and disabled households.



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- Job Point completion of vocational training for 14 students.
- Significant progress on Lynn Street homes and neighborhood infrastructure (106 Lynn and 110 Lynn, street lamps, undergrounding of electrical)
- Increased Homeownership Assistance Program participation with 29 participants.
- Reality House renovations completed.
- Phoenix Programs facility expansion completed.
- Purchase of 11 properties for redevelopment.
- Demolition of 3 vacant and dilapidated properties (903 Garth, 3704 Southridge, 110 Lynn).

Additional initiatives with significant progress in 2015 include the Affordable Housing Symposium, which resulted in 132 attendees and the identification of 5 critical actions to further affordable housing in Columbia. Also, the City made significant progress towards forming a community land trust organization by identifying a site for the first project (Lynn Street Cottages) and identifying Michael Brown of Burlington Associates to assist in feasibility, planning and implementation.

The City CDBG/HOME loan portfolio balance was \$7,709,086.26 at the end of 2015, which is a slight increase in the balance of \$7,686,777.12 at the end of 2014.

Fiscal Impact

Short-Term Impact: None.
Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Infrastructure, Tertiary Impact: Economy

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Economic Development

Legislative History

Date	Action
10/7/2014	City Council adopted the 2015-2019 CDBG and HOME Consolidated Plan and 2015 Annual Action Plan.



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5/18/2015	Council approved an amendment to the FY 2015 Annual Action Plan.
2/16/2016	Council set hearing for public comment on the FY 2015 CAPER.

Suggested Council Action

Conduct the public hearing to accept public comment.