

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: ARC Facility Improvements – The Parks and Recreation Department is proposing to use a combination of contract and force account labor to make multiple improvements at the Activity & Recreation Center (ARC). Park staff will replace the water heater in the main pool. The existing heater is over 16 years old and the new heater will improve energy efficiency and keep temperatures at desired levels for the facility. Contract labor will be used to replace two fan assemblies in the natatorium HVAC system. The fan assemblies are reaching end of life, and loss of these components will hinder the ability to properly circulate air and heat and cool the natatorium. Contract labor will also be used to replace the fire system control panel and communicator. The existing panel was installed when the facility opened and new technology will improve control and communication efficiency. The project is identified in the City's FY-2020 CIP and funded by annual park improvement funds from the 2015 Park Sales Tax. The replacement of the HVAC fan assemblies and the fire control panel will take place winter 2020 and the pool heater will be replaced in July 2020 during the annual Waterzone shutdown.

Department: Parks and Recreation

Estimated cost: \$46,000

Funding source: 2015 Park Sales Tax – Annual Park Improvement

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on Maintenance Project – no formal IP meeting

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____ Approved: _____
Department Head City Manager