



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: March 18, 2024

Re: Authorizing a subrecipient monitoring agreement with Boone County, Missouri in relation to the acceptance of funds for the 2023 Byrne Justice Assistance Grant (JAG)

Executive Summary

Staff has prepared for Council consideration an ordinance to authorize a subrecipient monitoring agreement with Boone County, Missouri to accept funds in the amount of \$26,286.00 from the 2023 Byrne Justice Assistance Grant (JAG). This grant will be used to purchase replacement portable radios for the Police Department.

Discussion

B305-23 dated 12/18/23 authorized the intergovernmental agreement between the City of Columbia, Missouri and County of Boone, Missouri in relation to the 2023 Byrne Justice Assistance Grant (JAG). The intergovernmental agreement provides the 60-40% split of available funds on an established disparity formula. This results in the city's share being \$26,286.00 of the \$43,810.00 total grant. The grant has been awarded and must be accepted through the subrecipient monitoring agreement.

As outlined in the intergovernmental agreement, this grant will be used to purchase portable radios to replace current end-of life radios for the Police Department

Fiscal Impact

Short-Term Impact: \$26,826.00 will be the Columbia Police Department's share of this grants funding. Both the revenue and expense were included in the current FY2024 police budget. Long-Term Impact: No anticipated cost for the City for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Safe Neighborhoods, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/18/2023	B305-23: FY23 BYRNE Intergovernmental Agreement

Suggested Council Action

Should Council agree, staff recommends passage of the ordinance authorizing the subrecipient monitoring agreement and acceptance of the 2023 Byrne Justice Assistance Grant (JAG).