



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: December 3, 2018

Re: Adopting the Columbia Wastewater and Stormwater Integrated Management Plan

Executive Summary

Staff has prepared for Council consideration a resolution to adopt the Our Columbia Waters – Wastewater and Stormwater Integrated Management Plan. This resolution will also authorize staff to submit the plan to the Missouri Department of Natural Resources for approval.

Discussion

The attached resolution will adopt the Our Columbia Waters – Wastewater and Stormwater Integrated Management Plan (IMP) and will authorize staff to submit the IMP to the Missouri Department of Natural Resources (MDNR) for approval. Additionally, the resolution will allow staff to make minor modifications to the plan, if required by MDNR, and require any revisions to be submitted to Council in a report.

Fiscal Impact

Short-Term Impact: There is no cost associated with adoption of the plan and submittal to MDNR. If accepted by MDNR, long term impacts will occur with implementation of the plan. Long-Term Impact: The five year action plan identifies additional costs of approximately \$5.4 million for the Storm Water Utility over the initial five year period. The five year plan identifies additional costs of approximately \$17.6 million for the Sewer Utility over the initial five year period.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Operational Excellence, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Environmental Management, Secondary Impact: Infrastructure, Tertiary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
11/05/2018	R166-18 Setting a Public Hearing: consider adoption of Columbia Wastewater and Stormwater Integrated Management Plan Final Report



City of Columbia

701 East Broadway, Columbia, Missouri 65201

08/07/2017	City Council Work Session Wastewater/Stormwater Integrated Management Plan Update
12/19/2016	B331-16 Authorizing a memorandum of understanding with the Missouri Department of Natural Resources relating to the development of an integrated management plan for City of Columbia wastewater and stormwater systems; authorizing approval of an Abatement Order on Consent with the Missouri Department of Natural Resources.
01/19/2016	B18-16 Authorizing an agreement for engineering services with HDR Engineering, Inc. for development of an Integrated Management Plan (IMP)
11/21/2011	Abatement Order on Consent Presentation at the November 21, 2011 Pre-Council Meeting

Suggested Council Action

Approve the resolution adopting the Columbia Waters – Wastewater and Stormwater Integrated Management Plan and authorizing staff to submit the plan to MNDR for approval.