

**AMENDMENT TO THE FY2024 ANNUAL BUDGET - INTRADEPARTMENTAL TRANSFER OF FUNDS REQUESTS FOR FY24 - PERIOD ENDING 01/04/24**

**NON-CAPITAL**

<b>DEPARTMENT. ITEM #</b>	<b>TRANSFER FROM ACCOUNT</b>	<b>TRANSFER TO ACCOUNT</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
<b>Public Health Human Services/Prevention &amp; Investigation</b>				
1	11003030 - 500105 Temporary Positions	11003040 - 504990 Contractual Services	\$9,620.00	A transfer of funds is requested as the division no longer needs these funds as it no longer has a temporary position fund. The funds will be used in contractual for completion of grant deliverables.
2	11003030 - 500234 Health Insurance	11003040 - 504990 Contractual Services	\$9,135.00	A transfer of funds is requested as the division no longer has a temporary position to provide health insurance. The funds will be used in contractual for completion of grant deliverables.