



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: September 17, 2018

Re: Supplemental Memo - Amending Chapter 22 of the City Code as it relates to solid waste rates

## Executive Summary

Staff has prepared for Council consideration an ordinance amending Chapter 22 of the City Code as it relates to rates charged by the solid waste utility. In addition to the increases in fees at the landfill, staff is recommending collection rates for refuse and recycling be increased by 3% for all customers.

## Discussion

At the September 4, 2018 City Council meeting, there were several budget amendments related to pay for personnel discussed during the public hearing for the fiscal year 2019 budget. The proposed amendments included raising the minimum rate of pay to \$15.00 per hour, providing refuse collectors a \$2.00 per hour pay increase, providing an additional \$0.20 per hour across the board pay increase and moving individuals that qualify to the midpoint of their respective pay range. The proposed changes to the pay plan would increase the expenses to the Solid Waste budget by \$558,775 annually. In addition to the proposed increase in fees at the landfill, collection rates for refuse and recycling would need to be increased by 3% to provide the revenue necessary for this additional annual expense.

## Fiscal Impact

Short-Term Impact: Increase the revenue based on tons of refuse at the landfill by approximately 5.7 percent over Fiscal Year 2018 revenues. Increase the revenue for collection of refuse and recycling 3% over Fiscal Year 2018 revenues.

Long-Term Impact: Increase the revenue based on tons of refuse at the landfill by approximately 5.7 percent over Fiscal Year 2018 revenues. Increase the revenue for collection of refuse and recycling 3% over Fiscal Year 2018 revenues.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
09/18/2017	B227-17 Amending Chapter 22 of the City Code as it relates to solid waste rates and services.
09/19/2016	B197-16 Amending Chapter 22 of the City Code as it relates to solid waste rates and services.
09/21/2015	B224-15 Amending Chapter 22 of the City Code as it relates to solid waste rates and services.

## Suggested Council Action

Staff recommends that Council amend Chapter 22 as outlined in the accompanying ordinance