

**ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT**

Project name and brief description: Albert-Oakland Park Improvements – The Parks and Recreation Department is proposing to use force account labor to make multiple improvements at Albert-Oakland Park. After meeting with a core group of park users, park staff will replace five existing pieces of outdoor exercise equipment located along the internal concrete trail. The equipment shows heavy signs of wear and two pieces have been removed due to component failure and lack of replacement parts. As part of the department’s sustainability plan, park staff will also replace the existing parking lot lighting with LED fixtures. The conversion to LED lighting fixtures will result in lower utility expenses for the park and increased visibility in the parking lots. The project is identified in the City’s FY-2020 CIP and funded by annual park improvement funds from the 2015 Park Sales Tax. The improvements at the park are anticipated to be completed by summer 2020.

Department: Parks and Recreation

Estimated cost: \$35,000

Funding source: 2015 Park Sales Tax – Annual Park Improvement

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on Maintenance Project – no formal IP meeting

Attendance: \_\_\_\_\_

Result: \_\_\_\_\_

Other contacts: \_\_\_\_\_

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: \_\_\_\_\_ Approved: \_\_\_\_\_  
Department Head City Manager