



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 16, 2019

Re: Central Missouri Humane Society Contract for Services

Executive Summary

A resolution authorizing the City Manager to sign the 2020 Contract for Services between the City of Columbia and the Central Missouri Humane Society in the amount of \$176,200 effective January 1, 2020 through December 31, 2020.

Discussion

This agreement between the City of Columbia and the Central Missouri Humane Society (CMHS) provides for office space, kennel facilities, veterinary services and vaccinations for animals impounded by Animal Control. Boone County shares one-third of the cost for these services. All expenditures were budgeted in the FY20 budget.

Highlights of the agreement include:

\$2,500 – Office space, parking and reception services;

\$129,636 – Kennel facilities and care for impounded animals (25 kennels per day);

\$24,064 – Veterinary medical services, vaccinations and microchipping for impounded animals;

\$20,000 – Spay/neuter vouchers for 175 dogs and 150 cats with rabies vaccine for all cats and ear-tipping for all feral cats.

Fiscal Impact

Short-Term Impact: This General Fund expenditure was anticipated as part of the FY20 budget. No additional appropriation is necessary.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

[Strategic Plan Impacts:](#)

Primary Impact: Public Safety, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable,
Tertiary Impact: Not Applicable

Legislative History

Date	Action
Annual	The original Contract for Services has been annually renewed since 1964.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.