



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 3, 2017

Re: Public Hearing for the FY 2018 Capital Improvement Project Plan

Executive Summary

A public hearing to consider the FY 2018 Capital Improvement Project Plan for the City of Columbia, Missouri. A listing of these projects is attached.

Discussion

The major changes in the June 19, 2017 listing from the earlier listing include the following:

Parking Projects:

- Parking Infrastructure Upgrades and Maintenance: added funding of \$300,000

Parks and Recreation Projects:

- Annual Park Improvement – Major Maintenance Programs: removed funding of \$60,000
- ARC – Security System Improvements : added funding of \$35,000
- Cosmo Rec Area: Handball Courts: added funding of \$90,000
- Philips Park – Trail and Landscaping Improvements: added funding of \$60,000

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
6/19/17	R78-17 – Setting a public hearing to consider the FY 2018 Capital Improvement Project Plan for the City of Columbia, Missouri

Suggested Council Action

No Council action is needed. This is only a Public Hearing to consider FY 2018 Capital Improvement Projects.