



Department Source: City Manager

To: City Council

From: City Manager & Staff

Council Meeting Date: April 15, 2019

Re: Authorizing a First Amended and Restated Cooperative Agreement with Community Foundation of Central Missouri

Executive Summary

A resolution has been prepared to authorize a First Amended and Restated Cooperative Agreement with Community Foundation of Central Missouri (hereinafter "CFCM").

Discussion

On March 5, 2018, the City Council adopted R32-18 that authorized a cooperative agreement with CFCM to formalize the reimbursement received from CFCM for administrative and office support services. As the administrative requirements of the Trust Administrator's office continues to increase, there is need to have a temporary employee assist the Trust Administrator with Community Foundation administration. Staff is requesting the City Council authorize a First Amended and Restated Cooperative Agreement with CFCM to provide for reimbursement of the additional costs associated with the temporary administrative assistance. The amendment will increase the annual payment from CFCM to the City by \$16,000.00 starting in FY 2020. There will be an increase of \$5,000.00 in FY 2019.

The expectation is that the temporary, part-time position will remain indefinitely, with additional funding coming to the City from CFCM per the terms of the amended and restated cooperative agreement.

Fiscal Impact

Short-Term Impact: Funds received from CFCM to the City will increase by \$5,000.00 in FY 2019 for administrative support services.

Long-Term Impact: Funds received from CFCM to the City will increase by \$16,000.00 in FY 2020 for administrative support services.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
03/05/2018	R32-18 authorized a cooperative agreement with Community Foundation of Central Missouri for administrative and office support services.
05/07/2018	Ordinance No. 023532 authorized the appropriation of funds for a new temporary employee.

Suggested Council Action

Adoption of the resolution authorizing a First Amended and Restated Cooperative Agreement with Community Foundation of Central Missouri.