



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: November 7, 2016

Re: Appropriating Funds to Close the Chapel Hill Road Improvement Project

Executive Summary

Staff is requesting Council authorize an appropriation of funds in the amount of \$156,518.55 in order to close the Chapel Hill Road-Future capital improvement project account.

Discussion

In August of 2002, Ordinance 17410 was passed by Council granting a variance from the Subdivision Regulations regarding sidewalk construction along the south side of Chapel Hill Road, west of Scott Boulevard, adjacent to Stonecrest Plats 3 and 4. The variance was subject to the condition that the property owner(s) would pay the City the equivalent cost of construction of a conventional concrete sidewalk, with payment required prior to issuance of a certificate of occupancy. The sidewalks were budgeted and constructed as part of the Chapel Hill Road capital improvement project prior to the construction of Scott Boulevard Phase I improvement project. In order to close the Chapel Hill Road-Future project account, staff is requesting to appropriate the account balance of \$156,518.55 to the Scott Boulevard Phase III project account.

Fiscal Impact

Short-Term Impact: Appropriating \$156,518.55 from the Chapel Hill Road Road-Future project revenue account to Scott Boulevard Phase III improvement project account.

Long-Term Impact: N/A

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
08/19/2002	Ord 17410-granting a variance from the Subdivision Regulations regarding sidewalk construction along the south side of Chapel Hill Road, extended, west of Scott Boulevard, adjacent to Stonecrest, Plat 3 and Stonecrest, Plat 4.
04/20/2009	Ord 20246-appropriating \$44,200.00 from the Chapel Hill Road-Future Project Revenue Account to the Chapel Hill Road-Extension Project Expenditure Account for landscaping as part of the Chapel Hill Road project.

Suggested Council Action

Authorize an appropriation of \$156,518.55 in order to close the Chapel Hill Road-Future capital improvement project account.