



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: May 16, 2016

Re: Mid-Missouri Solid Waste Management District Grants for a Mini Recycling Roll-off Truck, Commercial Food Containers and Commercial Recycling Containers

## Executive Summary

Authorizing the City Manager to execute three Financial Assistance Agreements with the Mid-Missouri Solid Waste Management District (MMSWMD) for the purchase of a mini recycling roll-off truck, commercial food waste containers and commercial recycling containers; and appropriating the grant funds and the City's local match.

## Discussion

The Solid Waste Division applied for and received \$70,000 from the MMSWMD toward the purchase of a mini recycling roll-off truck to allow for expansion within the apartment and commercial recycling programs. The mini roll-off truck will be used to provide a more efficient service to the City's large recyclable generators that produce high volumes, but don't have the space for a full-sized roll-off container.

The Solid Waste Division applied for and received \$5,000 from the MMSWMD toward the purchase of commercial food waste containers to allow for expansion of service within the commercial food waste for composting collection program.

The Solid Waste Division applied for and received \$5,000 from the MMSWMD toward the purchase of commercial recycling containers to allow for expansion of service within the commercial recycling collection program.

With this ordinance, staff is requesting appropriation of \$219,332.00. \$206,000 for the purchase of a mini recycling roll-off truck, \$6,666 for the purchase of commercial food waste containers and \$6,666 for the purchase of commercial recycling containers. The MMSWMD will reimburse the City 36% of the cost, \$80,000, for the three purchases.

## Fiscal Impact

Short-Term Impact: The City's match for these grants is 64% or \$139,332, which will be paid from the Solid Waste Utility Fund account. The MMSWMD will reimburse the City 36% of the cost, or \$80,000.

Long-Term Impact: Not applicable



## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Environment, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Environmental Management, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Authorize the Financial Assistance Agreements with the Mid-Missouri Solid Waste Management District for the purchase of a mini recycling roll-off truck, commercial food waste containers and commercial recycling containers and appropriate funds.