



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: March 7, 2016

Re: Public Hearing for Maplewood Home Improvements

Executive Summary

Public hearing concerning improvements to the historic Maplewood Home building located in Nifong Park. The estimated project budget is \$182,400 with \$150,000 coming from the FY2014 city's surplus funds and \$32,400 in grant funds from the Department of the Interior Historic Preservation Fund Grant.

Discussion

The Parks & Recreation Department has been providing annual funding to the Boone County Historical Society for improvements to the Maplewood home since 1997. This annual amount ranged from \$5,000 to \$6,500 and has been at the \$5,000 level for the past five years. Unfortunately, this amount was not enough to keep up with the required annual repairs to the Maplewood Home.

Public Works conducted a detailed building survey report (attached) which identifies at least \$120,000 in needed improvements to the historic Maplewood home. As part of the City's FY2016 Capital Improvement Plan \$150,000, from FY2014 surplus funds, was budgeted for this purpose. Additionally, the Department of Community Development received a grant from the Department of the Interior, Historic Home Preservation Program for \$32,400 for additional improvements to the interior of the home.

It is anticipated that some work will be done by contract labor under existing term and supply contracts and that other work will be bid through the City's Purchasing Division. Work will begin this spring with an expected completion date of September 2016.

Fiscal Impact

Short-Term Impact: The estimated project budget is \$182,400 for improvements to the historic Maplewood Home building, with \$150,000 coming from the 2015 city's surplus funds and \$32,400 in grant funds from the Department of the Interior Historic Preservation Fund Grant. Long-Term Impact: Annual Improvement costs will be included in the department's annual budget.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Arts & Culture, Secondary Impact: Community Facilities & Services, Tertiary Impact: Parks, Recreation and Greenways



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
02/01/2015	Setting a public hearing for March 7, 2016 for improvements to the historic Maplewood Home building located in Nifong Park.
09/15/2014	Ordinance authorizing a FY 2015 Historic Preservation Fund Grants Predevelopment and Development Projects Application to fund the repair and restoration work on the interior of the historic Maplewood House
09/02/2014	Council Report – FY2015 Parks & Rec Commission budget and Maplewood Home recommendation.

Suggested Council Action

After Council discussion and public input, direct staff to proceed with improvements to the historic Maplewood Home building located in Nifong Park.