

**ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT**

Project name and brief description: Chapel Hill Connector to the County House Trail – After the acquisition of a permanent trail easement adjacent to the County House Trail, park staff is proposing to use a combination of contract and force account labor to construct a concrete trail connecting an existing sidewalk along the west bound lane of Chapel Hill Road to the County House Trail. The proposed 200' trail was requested by the developer of the Face Rock Court neighborhood and will connect the Face Rock development, as well as future residential and commercial development in the area, to the County House Trail. The proposed 6' wide concrete trail will be constructed using contract labor, and park staff will complete all necessary backfilling and seeding to complete the project. The total project budget is \$10,000 and will be funded by 2010 Park Sales Tax Annual Trails funds. Staff anticipates that the trail connector will be completed by summer 2016.

Department: Parks and Recreation

Estimated cost: \$10,000

Funding source: 2010 Park Sales Tax – Annual Trails

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on No formal IP meeting

Attendance: \_\_\_\_\_

Result: \_\_\_\_\_

Other contacts: \_\_\_\_\_

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: \_\_\_\_\_ Approved: \_\_\_\_\_  
Department Head City Manager