

FY 2021 Pay Plan Options

Detail	General Fund	FTE	Other Funds	FTE	Total	FTE	FY 22 General Fund Cost to Continue	FY 22 Other Funds Cost to Continue	FY 22 Total Cost to Continue
Total	\$1,074,144		\$693,635		\$1,767,779		\$2,148,288	\$1,387,270	\$3,535,558
Starting pay guideline	\$3,142	19.00	\$29,475	23.00	\$32,617	42.00	\$6,283	\$58,950	\$65,233
2.1% ATB	\$548,059	719.90	\$460,967	730.10	\$1,009,025	1,450.00	\$1,096,117	\$921,933	\$2,018,050
Move to MIN	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0
Move to MID	\$491,251	189.51	\$179,271	99.49	\$670,522	289.00	\$982,501	\$358,542	\$1,341,043
.5% ATB For 6 Years or More	\$27,014	166.05	\$22,751	155.95	\$49,765	322.00	\$54,028	\$45,501	\$99,529
1% Supervisor Adjustment	\$4,680	2.70	\$1,172	4.30	\$5,852	7.00	\$9,359	\$2,344	\$11,703