



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: May 21, 2018

Re: Missouri Department of Health and Senior Services HIV Prevention Contract Amendment #02

Executive Summary

An ordinance authorizing the City Manager to sign Amendment #02 to the HIV Prevention Contract for the period of January 1, 2018 through December 31, 2018. The contract amount is decreased by \$9,992 to \$114,911.

Discussion

HIV Prevention program funding enables the Department of Public Health and Human Services to provide HIV testing and counseling, outreach education and technical assistance to 33 north-central Missouri counties. The decrease is due to budget cuts at the Federal level that have been passed down to state and local agencies.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
Annual	This contract is renewed annually and has been in place for over twenty years.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.