



Department Source: Information Technology

To: City Council

From: City Manager & Staff

Council Meeting Date: September 17, 2018

Re: Transfer of Funds

## Executive Summary

Staff is requesting the transfer of funds from the Disaster Recovery facility project account to the IT Computer Equipment account for \$154,500.00 which will close out this project.

## Discussion

The transfer of these funds will allow IT to purchase additional software licensing, hardware technology, and maintenance to equip the facility to be functional. These funds will allow us to have off-site capability in Boone County's Emergency Communications Center in the event we have a disaster that requires to operate outside of normal facilities.

## Fiscal Impact

Short-Term Impact: \$154,000

Long-Term Impact: \$0

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
N/A	None

## Suggested Council Action

If Council agrees, staff recommends approval.