



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: October 18, 2021

Re: Authorizing the acquisition of easements for construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 sanitary sewer improvement project

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the acquisition of easements necessary for the construction of the PCCE #23 Lakeshore Drive & Edgewood Avenue project, as shown on the attached Diagram. A public hearing was held on July 6, 2021.

Discussion

The PCCE #23 Lakeshore Drive & Edgewood Avenue Sanitary Sewer project will consist constructing approximately 266 feet of gravity sewer, will include new private service connections and replacement of service laterals only as necessary to reconnect the existing lateral to new sewer mains, and five (5) sanitary sewer structures, as shown on the attached diagram.

The project will involve the construction of a new gravity sanitary sewer main to eliminate a private common collector (PCC) sewer for five (5) parcels. It will also include the extension of an existing sanitary sewer located in the right-of-way of Edgewood Avenue. Current policy requires that the temporary construction easements and permanent sewer easements necessary for the construction of the project be donated by the property owners of the parcels currently being served by the PCC sewers. However, in addition to the donated easements, this project will require the acquisition of one (1) temporary construction easements (TCE) from one (1) property owner not benefiting from the project. See attached project graphic of the proposed easements to be acquired.

Construction plans are 75% complete with construction expected in FY2022.

Fiscal Impact

Short-Term Impact: The resolution estimate for the project is \$225,000 and will be paid from the Sewer Utility Private Common Collector Elimination funds.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Tertiary

Legislative History

| Date | Action |
|------------|---|
| 07/06/2021 | PH24-21 Public Hearing: Proposed construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 sanitary sewer improvement project. |
| 06/21/2021 | R92-21 Setting a public hearing: proposed construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 sanitary sewer improvement project. |
| 04/22/2021 | Interested Parties Meeting |
| 11/16/2020 | R151-20 Authorizing staff to proceed with the preliminary design and expenditure of funds associated with the proposed construction of the Lakeshore Drive and Edgewood Avenue Private Common Collector Elimination Project (PCCE #23); directing that a public hearing be held upon completion of the preliminary plans. |

Suggested Council Action

Approve the ordinance authorizing the acquisition of easements for the construction of the sanitary sewer infrastructure at Lakeshore Drive and Edgewood Avenue PCCE #23 improvement project.