



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: July 5, 2016

Re: Authorizing Lease and Maintenance Agreements for a Compactor for use in Sanitary Landfill Operations

Executive Summary

Staff has prepared for Council consideration a resolution authorizing the City Manager to execute agreements with Fabick and Company and Caterpillar Financial Services Corporation for a three year lease of a trash compactor.

Discussion

City Purchasing processed Request for Quotation 49/2016 for lease of a trash compactor to be used at the Landfill. The compactor is the most critical piece of equipment for landfill operations to optimize compaction and most effectively utilize the available airspace. Staff has reviewed the quotations submitted and chosen the Fabick and Caterpillar Financial Services bid as the lowest and best bid. Staff is requesting approval to lease this equipment as leasing provides for less capital outlay and more rapid turnover of the equipment. This results in less down time of the equipment and reduces the overall lifetime maintenance and repair expenses.

The agreement with Caterpillar Financial Services Corporation is for the actual lease of the equipment. The agreement with Fabick and Company is for maintenance of the equipment.

Fiscal Impact

Short-Term Impact: The cost for the lease is \$15,795.97 per month, a total of \$189,551.64 annually. Funds were appropriated with the FY16 budget.

Long-Term Impact: The FY17 and FY18 operating budgets will each need to include an additional \$189,551.64 to cover the lease costs.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

[Comprehensive Plan Impacts:](#)

Primary Impact: Environmental Management, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|------|--------|
| None | |

Suggested Council Action

Authorize the City Manager to execute the agreements for lease of the compactor.