



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: June 5, 2017

Re: Approval of an Amendment to the FY 2016 CDBG and HOME Annual Action Plan

Executive Summary

City staff has prepared a resolution to approve an amendment to the FY 2016 CDBG and HOME Annual Action Plan.

Discussion

Approval of the amended FY 2016 Action Plan is required in order to amend CDBG or HOME program funding amounts for organizations. This amendment includes an increase of funding allocations of HOME Community Housing Development Organization (CHDO) funding to Job Point-COMO CHDO, Show-Me Central Habitat for Humanity and Central Missouri Community Action (CMCA), in order to include solar panel installation. The development of these homes will be in conjunction with the Columbia Community Land Trust. Total amended funding amounts are as seen below:

Amended HOME Uses	Original	Amended
Show-Me Central Habitat for Humanity -115 Lynn	\$23,500	\$38,500
Job Point-COMO CHDO-105 Lynn	\$23,500	\$38,500
Central Missouri Community Action-103 Lynn	\$20,000	\$35,000
Job Point-700 Oak		\$38,500

The amendment also includes the construction of one additional affordable home by Job Point on 700 Oak. Job Point expressed interest in developing a home on the property to help align with their vocational training class schedule through 2018. The development of 700 Oak will be in conjunction with the Columbia Community Land Trust, and will feature a 3 bedroom 2 bathroom house similar to previous construction on Lynn Street.

The amendment also includes the reallocation of \$25,000 from NRT Code Enforcement to the City's Rehab and Repair Programs. Expenditures for the NRT Code Enforcement position are low this year due to changes in staff and the City's Minor Home Repair Program is currently placing applicants on a wait list due to funds being fully expended. Reallocating these funds will assist in completed 2-3 projects prior to receiving the City's FY 2017 CDBG funding in September 2017.

No public comment has been received to date. The 30 day public comment period will be ending on June 12, 2017. Any comments received will be included within the documents submitted to HUD. Should Council approve the amendment, City staff will submit the amendment on June 13, 2017.



Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Community Facilities & Services

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Infrastructure, Tertiary Impact: Economy

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
10/7/2014	City Council adopted the 2015-2019 CDBG and HOME Consolidated Plan and 2015 Annual Action Plan.
4/4/2016	City Council adopted the FY 2016 Annual Action Plan.
12/19/2016	City Council adopted the FY 2016 Annual Action Plan Amendment 1.

Suggested Council Action

Approve the amendment to the FY 2016 CDBG and HOME Annual Action Plan.