

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: September 17, 2018

Re: Authorizing an Airport Aid Agreement Grant for Master Plan and Airport Layout Plan

Updates.

Executive Summary

Authorizing the City Manager to execute an airport aid agreement with the Missouri Highways and Transportation Commission (MHTC) for a grant in the amount of \$199,890. This grant will be utilized for the completion of Master Plan and Airport Layout Plan updates for Columbia Regional Airport. The grant amount is \$199,890 and has a required local match of \$22,210.

Discussion

The Columbia Regional Airport (COU) applied for and received a Master Plan and Airport Layout Plan update grant from MHTC in the amount of \$199,890. The grant requires a match of \$22,210 for a total project budget of \$222,100. This grant provides funding by MHTC for the completion of the Supplemental Terminal Area Master Plan (STAMP) which is required for the selected site of the new terminal location.

Fiscal Impact

Short-Term Impact: The total cost of the STAMP is \$222,100 with 90% funding being provided by MHTC in the amount of \$199,890 and a match of 10% or \$22,210.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Economy, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History	
Date	Action
09/04/2018	R138-18 Authorizing a state aviation trust fund project consultant agreement with Burns & McDonnell Engineering Company, Inc. to complete a Supplemental Terminal Area Master Plan (STAMP)



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	relating to the proposed new terminal site at the Columbia Regional Airport.
12/18/2017	R186-17 Resolution expressing support for new proposed terminal location.

Suggested Council Action

Authorize the City Manager to execute an airport aid agreement with MHTC for a grant in the amount of \$199,890 for the Master Plan and Airport Layout Plan updates for Columbia Regional Airport.