

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 132-19

AN ORDINANCE

amending the FY 2019 Annual Budget to add positions to the Municipal Court to provide for increased costs due to changes in the administration of parking tickets; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2019 Annual Budget adopted by Ordinance No. 023633 is amended by adding the following positions to the Municipal Court as follows:

1.00 FTE	1400 Administrative Technician	Grade B8	Non-Exempt
2.00 FTE	1005 Administrative Support Assistant	Grade B5	Non-Exempt

SECTION 2. The FY 2019 Annual Budget is further amended by appropriating the sum of \$46,235.00 from the General Fund Balance Account No. 1100-341000 in the following amounts to the following accounts:

\$1,998.00	Permanent Positions	Account No. 11001610-500101
\$984.00	Social Security	Account No. 11001610-500210
\$798.00	LAGERS	Account No. 11001610-500220
\$40.00	Disability Insurance	Account No. 11001610-500230
\$3,795.00	Health Insurance	Account No. 11001610-500234
\$16.00	Life Insurance	Account No. 11001610-500236
\$327.00	Employee Parking	Account No. 11001610-500242
\$11,641.00	Office Supplies	Account No. 11001610-501210
\$15,403.00	Permanent Positions	Account No. 11001620-500101
\$1,744.00	Social Security	Account No. 11001620-500210
\$1,146.00	LAGERS	Account No. 11001620-500220
\$71.00	Disability Insurance	Account No. 11001620-500230
\$7,589.00	Health Insurance	Account No. 11001620-500234
\$29.00	Life Insurance	Account No. 11001620-500236
\$654.00	Employee Parking	Account No. 11001620-500242

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2019.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the General Fund Balance Account No. 1100-341000 to cover the above appropriations.

Director of Finance