



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 5, 2016

Re: Public Hearing for the FY 2017 Capital Improvement Project Plan

Executive Summary

A public hearing to consider the FY 2017 Capital Improvement Project Plan for the City of Columbia, Missouri. A listing of these projects is attached.

Discussion

The major changes in the June 23, 2016 listing from the earlier listing include the following:

Airport Projects:

- Airport Landside Pavement Improvement Phase III moved from FY 2017 to FY 2019

Sanitary Sewer Projects:

- Henderson Branch Sewer: Midway Sewer Extension funding increased from \$2,700,000 to \$3,700,000

Solid Waste Projects:

- Landfill Wetlands: added funding of \$275,000

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
6/20/2016	R79-16 – Setting a public hearing to consider the FY 2017 Capital Improvement Project Plan for the City of Columbia, Missouri

Suggested Council Action

No Council action is needed. This is only a Public Hearing to consider FY 2017 Capital Improvement Projects.