



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: December 19, 2016

Re: Parks and Recreation Donation and Misc. Revenue Appropriations

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$11,828 from miscellaneous park donation and revenue accounts to the appropriate operating and project accounts for their intended use.

Discussion

1. The Department received \$500 as a donation from private citizens and requests that it be appropriated to the Horticulture Division operating account. The donated funds will be used to purchase flowering bulbs that will be planted along the MKT Trail near the trailhead at the Martin Luther King, Jr. Memorial at Battle Garden. Flowering bulbs were planted by volunteers during the 2016 winter, and this donation will continue the annual winter planting of flowering bulbs along the MKT Trail. The planting program is a volunteer effort to improve the spring aesthetics along the MKT Trail and is expected to continue in the upcoming years to include additional trailhead locations.
2. The Department received a \$11,328 rebate from the Columbia Water and Light Department's Lighting Incentive Program and requests that it be appropriated to the ARC Improvements capital project account. The Parks and Recreation Department received the rebate after converting the existing metal halide fixtures in the ARC gymnasium and natatorium to an energy-efficient LED fixture. The funds will be used to convert additional lighting in the hallways, offices and exterior to LED lighting fixtures.

Fiscal Impact

Short-Term Impact: The appropriations, totaling \$11,828, will reimburse the operating accounts for their corresponding expenditures or supplement current park construction projects.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
08/01/2016	Ordinance #022889; Appropriating funds received from donations and misc. revenues to the Parks and Recreation Department
11/02/2015	Ordinance #022633; Authorizing lighting and other improvements at the ARC

Suggested Council Action

Approve the ordinance appropriating the funds.