

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 382-15

AN ORDINANCE

authorizing an agreement with Boone County, Missouri for the Live Well Boone County pilot program; amending the FY 2016 Annual Budget by adding positions in the Public Health and Human Services Department; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with Boone County, Missouri for the Live Well Boone County pilot program. The form and content of the agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto.

SECTION 2. The FY 2016 Annual Budget adopted by Ordinance No. 022570 is amended by adding the following positions to the Public Health and Human Services Department authorized personnel:

Public Health and Human Services Department – Community Health Promotion Division

1.00 FTE 7303 Health Educator Grade C5 Exempt

Public Health and Human Services – Human Services Division

1.00 FTE 7301 Social Services Clinic Specialist Grade C4 Non-Exempt

SECTION 3. The sum of \$164,931.12 is hereby appropriated from Account No. 110-3030-463.10-00 GLWBC, the sum of \$101,360.00 is hereby appropriated from Account No. 110-4440-463.10-00 GLWBC and the sum of \$67,400.00 is hereby appropriated from Account No. 110-3010-463.02-00 GLWBC in the amounts and to the accounts as follows:

\$79,926.00	Permanent Positions	Account No. 110-3030.531.01-01 GLWBC
\$1,598.00	Deferred Comp	Account No. 110-3030.531.01-35 GLWBC
\$6,112.00	Social Security	Account No. 110-3030.531.02-10 GLWBC
\$12,066.00	LAGERS	Account No. 110-3030.531.02-20 GLWBC
\$248.00	Disability Insurance	Account No. 110-3030.531.02-30 GLWBC
\$13,628.00	Health Insurance	Account No. 110-3030.531.02-34 GLWBC
\$120.00	Life Insurance	Account No. 110-3030.531.02-36 GLWBC
\$100.00	Office Supplies	Account No. 110-3030.531.12-10 GLWBC
\$400.00	Printing	Account No. 110-3030.531.12-20 GLWBC

\$500.00	Food	Account No. 110-3030.531.13-92 GLWBC
\$500.00	Miscellaneous Supplies	Account No. 110-3030.531.13-95 GLWBC
\$500.00	Monthly Car Allowance	Account No. 110-3030.531.48-40 GLWBC
\$49,233.12	Misc. Contractual Services	Account No. 110-3030.531.49-90 GLWBC
\$71,044.00	Permanent Positions	Account No. 110-4440-542.01-01 GLWBC
\$1,420.00	Deferred Comp	Account No. 110-4440-542.01-35 GLWBC
\$5,434.00	Social Security	Account No. 110-4440-542.02-10 GLWBC
\$11,936.00	LAGERS	Account No. 110-4440-542.02-20 GLWBC
\$220.00	Disability Insurance	Account No. 110-4440-542.02-30 GLWBC
\$11,186.00	Health Insurance	Account No. 110-4440-542.02-34 GLWBC
\$120.00	Life Insurance	Account No. 110-4440-542.02-36 GLWBC
\$67,400.00	Publishing & Advertising	Account No. 110-3010-531.43-10 GLWBC

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2016.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

- Account No. 110-3030-463.10-00 GLWBC
- Account No. 110-4440-463.10-00 GLWBC
- Account No. 110-3010-463.02-00 GLWBC

Director of Finance