



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: April 5, 2021

Re: Amending the FY 2021 Annual Budget by appropriating funds for the Route B Economic Development Sewer Extension project

## Executive Summary

Staff has prepared for Council consideration an ordinance to appropriate \$1,300,000.00 to the Route B Economic Development Sewer Extension project from retained earnings.

## Discussion

The Route B Economic Development Sewer Extension project will include the construction of approximately 2,150 linear feet of gravity sewer main and eight (8) sanitary sewer structures from the Hinkson Creek outfall trunk sewer to serve properties along the eastern side of the Route B industrial corridor, including the property located at 5008 Paris Road.

The property at 5008 Paris Road is subject to the recently approved Cooperative Development Agreement between the City and Plumrose USA. Per the approved agreement, Plumrose USA will grant a sewer easement on the proposed site so that a public sewer main extension can be taken to the northern site boundary, which would allow sewer service to the proposed project at 5008 Paris Road, as well as providing increased sewer capacity to other industrial customers in the general area.

If following the public hearing, Council authorizes staff to proceed with design of this project then funds need to be appropriated. The resolution estimate and total appropriation for this project is \$1,300,000.00 and will be paid from Sewer Utility retained earnings.

## Fiscal Impact

Short-Term Impact: \$1,300,000 and will be paid from Sewer Utility retained earnings

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Economy, Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
03/16/2021	Virtual Interested Parties meeting (March 16 – March 30)
03/15/2021	B97-21 Authorizing a cooperative development agreement with Plumrose USA.

## Suggested Council Action

Following the public hearing, if Council approves staff to move forward with design of this project, then Council should approve the ordinance to appropriate funding to the Route B Economic Development Sewer Extension project.