



Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: January 19, 2021

Re: Appropriation of Funds for Fire Department Overtime

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$500,000.00 from the General Fund into Fire Emergency Service for overtime.

Discussion

CFD requests to appropriate \$500,000.00 from the General Fund into the Fire Emergency Service Division to cover overtime amounts produced due to COVID effects for FY2021. The CFD is already above the yearly target at 141.48% of budget used and we are only through the first quarter of the year.

Fiscal Impact

Short-Term Impact: \$500,000

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|------|--------|
| N/A | N/A |

Suggested Council Action

Staff recommends approval of this ordinance to appropriate the funds.