



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: September 18, 2017
Re: Grant Renewal – DWI Enforcement Unit

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the Full Time DWI Unit Grant in the amount of \$74,071.20 from the Missouri Department of Transportation; appropriating the Training funds portion of the grant; and authorizing the City Manager to sign the contract.

Discussion

This grant renewal continues funding of the full time DWI Unit at 50% of two officer's salary/benefits and provides additional funding for training.

This contract period is October 1, 2017 through September 30, 2018.

Fiscal Impact

Short-Term Impact: The Full Time DWI Unit Grant will offset 50% of the cost budgeted for two existing officer positions in FY18 (\$72,571.20) and pays 100% of DWI Unit training up to \$1,500. The personnel portion of this grant has been included in the FY18 budget documents, the training portion will be appropriated with the ordinance, increasing Police Patrol training budget by \$1,500.

Long-Term Impact: No anticipated cost for years beyond two.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/19/2016	B235-16: Acceptance of FY17 DWI Unit Grant
12/21/2015	B368-15: Acceptance of FY2016 DWI Unit Grant
11/17/2014	B345-14: Acceptance of FY2015 DWI Unit Grant



City of Columbia

701 East Broadway, Columbia, Missouri 65201

11/04/2013	B318-13: Acceptance of FY2014 DWI Unit Grant
12/03/2012	R219-12: Acceptance of FY2013 DWI Unit Grant

Suggested Council Action

Should council agree, staff recommends passing of ordinance accepting the FY2018 Full Time DWI Unit Grant from Missouri Department of Transportation.