



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: March 19, 2018

Re: Approving the 2017 Consolidated Annual Performance and Evaluation Report (CAPER).

## Executive Summary

The City receives Community Development Block Grant and HOME Investment Partnership (HOME) Funding from the Department of Housing and Urban Development (HUD) annually due to its population and demographics. The City of Columbia is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) in order to receive additional funds. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) summarizing CDBG and HOME expenditures, and progress in meeting the goals and objectives of the City's 2015-2019 Consolidated Plan during calendar year 2017. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

## Discussion

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2017, the third year of the current five year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$700,646.44 in CDBG funds, \$453,842.78 in HOME funds during the reporting period.

The Community Development Commission (CDC) held a meeting on Wednesday March 19, 2018 to review items to be contained within the report. The CDC does not make recommendations on the CAPER to council; however it uses the report as a resource with evaluating priority needs for future efforts. Public comments on the CAPER will be accepted through March 21, 2018.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2014, is the City's long-range strategy for a five-year investment plan for community development, housing, and homeless services. It establishes annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

- Completion and final construction draw of the Worley Intersection improvements.
- Services for Independent Living with the completion of 35 projects.
- Job Point completion of vocational training for 15 students.
- Significant completion of the Lynn Street Cottages.



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- 35 new homebuyers through the Homeownership Assistance Program.
- 174 first-time homebuyer class attendees.
- Completion and final draw of funds for the Columbia Housing Authority's Stuart Parker Development.
- Completion of CMCA's 3606 Woodside Drive residential construction.
- Implementation of Columbia Community Land Trust, Inc.

The City CDBG/HOME loan portfolio balance was \$7,640,616.70 at the end of 2017.

## Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy,

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Land Use & Growth Management

## Legislative History

Date	Action
10/7/2014	Council approved the 2015-2019 Consolidated Plan.
7/12/2017	Council approved the FY 2017 Annual Action Plan.

## Suggested Council Action

Approve the resolution authorizing the City Manager to submit the 2017 Consolidated Annual Performance Report (CAPER) to HUD.