



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: March 18, 2019

Re: Ordinance appropriating funds from Police Records Management System capital improvement project to Police Downtown Building Remodel capital improvement project.

Executive Summary

This ordinance will appropriate \$10,708.43 from Police Records Management System capital improvement project to Police Downtown Building Remodel capital improvement project.

Discussion

This ordinance is requesting the appropriation of \$10,708.43 to the Police Downtown Building Remodel capital improvement project in order to complete construction and close out the project. The need for this funding is due to gas line piping issues and additional floor prep, electrical and wall patching items that were identified as the project neared completion. There is sufficient funding available in the Police Records Management System capital improvement project to cover this appropriation and still allow that project to be completed as planned.

Fiscal Impact

Short-Term Impact: \$10,708.43 decrease to Police Records Management System capital improvement project and \$10,708.43 increase to Police Downtown Building Remodel capital improvement project budget.

Long-Term Impact: No additional cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
NA	NA



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Shall Council agree, staff recommends passage of the ordinance appropriating funds from Police Records Management System capital improvement project budget to Police Downtown Building Remodel capital improvement project budget.