

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Manager

To: City Council

From: City Manager & Staff

Council Meeting Date: November 21, 2016

Re: Authorizing an agreement with Boone County for server relocation and disaster recovery

services.

Executive Summary

With the transfer of Public Safety Joint Communications to Boone County, this legislation would authorize an agreement with Boone County for the relocation of two computer servers and storage to be paid for by the County. In addition, the County's Emergency Communications Center (ECC) has agreed to furnish the City with space in their facility for City data backup and recovery services to facilitate continuity of operations in the event of a disaster.

Discussion

The City and County have agreed to cooperate on the procurement of software and services from Huber & Associates to facilitate the relocation of two AIX servers and SAN storage from the City to the County. The County will pay Huber & Associates for the work.

The County's Emergency Communications Center (ECC) has agreed to furnish the City with rack space to accommodate the City's data back-up and recovery services. The County will be purchasing and installing fourteen (14) racks of which the City will pay for five (5). As such, the City's portion will be 5/14ths of the total cost, not to exceed \$146,000.00.

Fiscal Impact

Short-Term Impact: Not to Exceed \$146,000 plus the cost of City servers and associated hardware and equipment (tbd).

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Governence & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



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Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Not applicable,

Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	None

Suggested Council Action

Approval of the legislation authorizing an agreement with Boone County for server relocation and disaster recovery services.