



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: February 1, 2021

Re: Public Health and Human Services budget correction; appropriation

Executive Summary

An ordinance amending the FY21 Public Health and Human Services Health Promotion budget for temporary employee expenses. Appropriating funds in the amount of \$8,840.

Discussion

When entering the FY21 Health Promotion budget the budget staff erroneously removed the temporary employee budget.

Fiscal Impact

Short-Term Impact: Correction to fy21 budget

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
Manually enter dates in this format: MM/DD/YYYY. Use hard returns to get to the next line of action entry.	

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.