

Exhibit A

Amendment to the FY 2021 Annual Budget - Community Development Department Housing Programs Division Grant Funding

Account Name	Account	Description	Amount
Personnel Services	26604130-500101	CDBG-CV 3 Admin funds	\$ 116,520.00
Data Processing & Electronics	26604130-501392	Neighborly Rent Assistance Module	\$ 7,480.00
Miscellaneous Contractual	26604130-504990	County CARES Second Round	\$ 185,000.00
Miscellaneous Contractual	26604130-504990	VAC Rent Assistance CDBG-CV 3	\$ 135,000.00
Miscellaneous Contractual	26604130-504990	Love Inc Rent Assistance CDBG-CV 3	\$ 60,000.00
Miscellaneous Contractual	26604130-504990	Rock the Community Rent Assistance CDBG-CV 3	\$ 25,000.00
Miscellaneous Contractual	26604130-504990	Salvation Army Shelter Operations CDBG-CV 3	\$ 50,000.00
Miscellaneous Contractual	26604130-504990	Turning Point Day Center CDBG-CV 3	\$ 12,000.00
Miscellaneous Contractual	26604130-504990	Food Bank Food and Operations CDBG-CV 3	\$ 121,000.00
Miscellaneous Contractual	26604130-504990	Powerhouse CDC Food Distribution CDBG-CV 3	\$ 36,000.00
Miscellaneous Contractual	26604130-504990	CCUA Food Production CDBG-CV 3	\$ 20,000.00
Miscellaneous Contractual	26604130-504990	CMCA Family Support-Childcare CDBG-CV 3	\$ 25,000.00
Miscellaneous Contractual	26604130-504990	CMCA Business Support-Childcare CDBG-CV 3	\$ 50,000.00
Miscellaneous Contractual	26604130-504990	Columbia Housing Authority Learning Pods CDBG-CV 3	\$ 50,588.00
Miscellaneous Contractual	26604130-504990	First Chance for Children Education Kits CDBG-CV 3	\$ 9,000.00
Miscellaneous Contractual	26604130-504990	Job Point Vocational Training CDBG-CV 3	\$ 80,000.00
Miscellaneous Contractual	26604130-504990	SIL Ramp 2021 Annual Projects	\$ 95,000.00
Miscellaneous Contractual	26604130-504990	Woodhaven Rehab 2021 Annual Projects	\$ 110,000.00
Miscellaneous Contractual	26604130-504990	Job Point Vocational Training FY 2021 Annual Projects	\$ 95,000.00
Miscellaneous Contractual	26604130-504990	CMCA Business Assistance Fy 2021 Annual Projects	\$ 20,000.00
Miscellaneous Contractual	26704130-504990	HOA FY 2021 Projects	\$ 151,022.00
Miscellaneous Contractual	26704130-504990	CHA TBRA FY 2021 Projects	\$ 300,000.00
Miscellaneous Contractual	26704130-504990	CHDO 2021 Projects (Job Point and CMCA homes)	\$ 236,903.00