



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: November 21, 2016

Re: Authorizing an Agreement with Wilkes Boulevard United Methodist Church for Homeless Day Center Facility Renovations.

Executive Summary

The attached resolution authorizes an agreement for \$43,474 in FY 2012 City Surplus Funds for renovations at Wilkes Boulevard United Methodist Church's facilities providing homeless day center services.

Discussion

The City Council appropriated \$126,741 of the \$1.9 million surplus funds for the purchase of a lot to expand homeless day center services in March of 2013. The City identified a lot on N. Eighth Street for purchase with the support of neighborhood leaders; however, the site was later deemed to be incompatible with the neighborhood for this specific activity. The City is now working with neighborhood members to identify redevelopment priorities for the lot.

The City still maintains \$43,474 in funds allocated to expand homeless day center services. City staff included these remaining funds within the FY 2017 CDBG and HOME annual competitive funding process. Wilkes Boulevard United Methodist Church's Turning Point Program was identified as the winning proposal to further expand their homeless day center services.

Wilkes Boulevard United Methodist Church has successfully implemented a homeless day center program since 2014. The City Division of Human Services and Heart of Missouri United Way both support the Turning Point Program with funding for programming through their funding processes. City surplus funds will be utilized to improve the facility, expand available space to provide services to homeless persons, and improve accessibility. Community Development Commission recommendations included the \$43,474 in surplus funds for Wilkes Boulevard United Methodist Church facility renovations, as well as an additional \$50,000 in CDBG funds for similar renovations.

Fiscal Impact

Short-Term Impact: \$43,474 in surplus funds previously appropriated.

Long-Term Impact: None.



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Education, Secondary Impact: Health, Social Services & Affordable Housing, Tertiary Impact: Community Facilities and Services

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
June 17, 2013	City Council approved the appropriation of City surplus funds for expansion of homeless day center facilities.
April 21, 2014	City Council approved the purchase of the N. 8 th Street lot.

Suggested Council Action

Approve the resolution authorizing an agreement with Wilkes Boulevard United Methodist Church.